



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-138

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Funds in the Amount of \$80,400 to Enhance the Adoption Program

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$80,400 and appropriate \$80,400 into Special Programs account.

BACKGROUND

In March, 2018, DHHS received \$80,400 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Phillbeck	Worley	Vote
2018-096	04/24/2018	TK	TP	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	<u>Earl Mathers</u> COUNTY MANAGER
FROM:	<u>5867 DHHS- Social Services</u>
	<u>Dept. # Department Name</u>
	<u>Department Director's Name Date</u>

☐	Line Item Transfer Within Department & Fund	☐	Line Item Transfer Between Funds *
☐	Project Transfer Within Department & Fund	☒	Additional Appropriation of Funds *
☐	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

In March, 2018, DHHS received \$80,400 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.