

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name
Kyle Sutherland	6/2/26
Department Director	Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Transfer to CIF Fund	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 1,302,130.68
Dallas Pk Splash Pad/Restroom	4005-PRK-000-00000-DalPrk-0000000-0000-04-540006-P2201	\$ (287.39)
Gas House Bldg & Renovation	4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	\$ (368.11)
Courthse/Public Works Parking	4005-PWK-000-00000-Crthse-0000000-0000-01-540006-P2210	\$ (411.00)
Poston Pk Security Cameras	4005-PRK-000-00000-PostPk-0000000-0000-04-540006-P2212	\$ (0.15)
Buildings and Improvement	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540005-P2302	\$ (3,320.32)
Professional Svcs:Capital Proj	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540016-P2302	\$ (850.00)
Prof Svc:Carriage Hse Ste 100	4005-PWK-192-00000-000000-0000000-0000-01-540016-P2305	\$ (5,740.00)
ProfSvcCapPrj-Gst ADC ADA Reno	4005-PWK-192-00000-000000-0000000-0000-01-540016-P2315	\$ (850.00)
OthImp&CapOutlay: Emer Lightng	4005-SHF-000-00000-000000-0000000-0000-02-540006-P2502	\$ (98,000.00)
OthImp&CapOutlay: Emer Lightng	4005-LIB-000-00000-000000-0000000-0000-04-540006-P2502	\$ (122,000.00)
OthImp&CapOutlay: Emer Lightng	4005-DSS-000-00000-000000-0000000-0000-05-540006-P2502	\$ (162,000.00)
OthImp&CapOutlay: Emer Lightng	4005-PWK-000-00000-000000-0000000-0000-01-540006-P2502	\$ (179,000.00)
OthImp&CapOutlay: ACE Art Turf	4005-GPD-200-00000-000000-0000000-0000-02-540006-P2508	\$ (7,490.45)
OtherImp/Cap: Admin Bldg Reno	4005-PWK-192-00000-000000-0000000-0000-01-540006-P2308	\$ (12,613.46)
Prof Svcs:CapitalProj-AdminBld	4005-MGR-000-00000-000000-0000000-0000-01-540016-P2308	\$ (250.00)
OtherImp: Sidewalk Improvement	4005-PWK-192-00000-000000-0000000-0000-01-540006-P2310	\$ (2,895.00)
OtherImpr&CapOutly-JailAnnxDoo	4005-SHF-000-00000-000000-0000000-0000-02-540006-P2410	\$ (6,692.53)
OthImprv&CapOutly-JailAnnxVid	4005-SHF-000-00000-000000-0000000-0000-02-540006-P2411	\$ (4,396.27)
ProfSvcs:CapitalProj-HVAC ITSr	4005-HLT-000-00000-000000-0000000-0000-05-540016-P2512	\$ (5,790.00)
GEMS Roof Replacement	4005-EMS-000-00000-000000-0000000-0000-02-540005-P2503	\$ (155,000.00)
OthImprv&CapOutly-Parking Lot	4005-PWK-192-00000-000000-0000000-0000-01-540006-19033	\$ (534,176.00)
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

To Close Various Completed Capital Projects and Transfer Remaining Balances to the Community Investment Fund where it will be returned to Fund Balance

