

GASTON COUNTY  
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 2/12/2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments
- \* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION             | ACCOUNT NUMBER   | AMOUNT**                     |
|---------------------------------|--|------------------------------|
| As it appears in Munis          |  | Whole dollars only           |
| Ex. Employee Training           | Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011- | Ex. \$5,000<br>Ex. (\$5,000) |
| FedGRtRev: FY23 FVPSA Core Awd  | 1000-CSS-291-29102-000000-0000000-0000-05-410000-G0101 | (\$54,000)                   |
| Salaries: FY23 FVPSA Core Awd   | 1000-CSS-291-29102-000000-0000000-0000-05-510001-G0101 | \$38,000.00                  |
| FICA: FY23 FVPSA Core Awd       | 1000-CSS-291-29102-000000-0000000-0000-05-510100-G0101 | \$2,907.00                   |
| Retirement: FY23 FVPSA Core Awd | 1000-CSS-291-29102-000000-0000000-0000-05-510101-G0101 | \$4,894.40                   |
| 401KCont: FY23 FVPSA Core Awd   | 1000-CSS-291-29102-000000-0000000-0000-05-510102-G0101 | \$1,900.00                   |
| Healthins:FY23 FVPSA Core Awd   | 1000-CSS-291-29102-000000-0000000-0000-05-510103-G0101 | \$3,528.20                   |
| Dentalins:FY23 FVPSA Core Awd   | 1000-CSS-291-29102-000000-0000000-0000-05-510104-G0101 | \$93.00                      |
| Life ins: FY23 FVPSA Core Awd   | 1000-CSS-291-29102-000000-0000000-0000-05-510105-G0101 | \$41.60                      |
| ProgSupp:FY23 FVPSA Core Awd    | 1000-CSS-291-29102-000000-0000000-0000-05-520002-G0101 | \$1,000.00                   |
| Advertising:FY23 FVPSA Core Awd | 1000-CSS-291-29102-000000-0000000-0000-05-520015-G0101 | \$1,635.80                   |
| Salaries: FVPSA Match           | 1000-CSS-291-29102-000000-0000000-0000-05-510001-G0101 | \$10,800.00                  |

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for a Public Outreach Specialist Position to increase public awareness about the prevalence of domestic violence, dating violence and family violence and to support shelter victim services and operating expenses. A portion of the funding will also be used for program supplies and advertising.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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| ACCOUNT DESCRIPTION<br>As it appears in Munis | ACCOUNT NUMBER                                    |      |     |        |        |         |        |      |        |       | AMOUNT^                             |
|---|---|------|-----|--------|--------|---------|--------|------|--------|-------|-------------------------------------|
|   | 4   | 3    | 3   | 5      | 6      | 7       | 4      | 2    | 6      | 5     | (Whole dollars only)<br>Ex. \$5,000 |
|   | Fund  | Dept | Div | SubDiv | Prog   | SubProg | Future | Func | Obj    | Proj  |                                     |
|   | XXXX  | XXX  | XXX | XXXXX  | XXXXXX | XXXXXX  | XXXX   | XX   | XXXXXX | XXXXX |                                     |
| Ex. Employee Training                         | Ex. 1000-BGT-000-000000-0000000-000001-520011-    |      |     |        |        |         |        |      |        |       |                                     |
| Salaries: FVPSA Match                         | 1000-CSS-291-29102-000000-0000000-0000-05-510001- |      |     |        |        |         |        |      |        |       | (\$10,800.00)                       |

<sup>^</sup> Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.