



Gaston County

Gaston County
Board of Commissioners
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County Manager Board Action

File #: 23-343

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

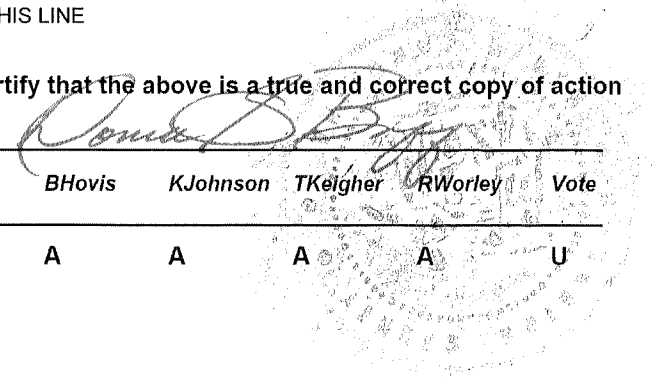
The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:



NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-229	07/27/2023	BH	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 27, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/01/2023	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520011-	D	5,000
06/01/2023		1000-FIN-000-00000-000000-0000000-0000-01-530012-	C	5,000
06/01/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530023-	C	179
06/01/2023		1000-PRK-360-00000-000000-0000000-0000-01-520020-	D	179
06/01/2023	Em Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520001-	C	1,435
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-520012-	C	1,397
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-520007-	C	1,126
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-530010-	C	2
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-520002-	C	272
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-530015-	C	349
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-530052-	D	1,000
06/01/2023		1000-EMG-000-00000-000000-0000000-0000-02-520020-	D	3,582
06/01/2023	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540005-P2306	C	185,000
06/01/2023		4005-PWK-192-00000-000000-0000000-0000-01-540016-P2306	D	185,000
06/02/2023	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530013-	C	1,500
06/02/2023		1000-BOE-000-00000-000000-0000000-0000-01-520011-	D	1,500
06/02/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530023-	C	4,500
06/02/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	D	4,500
06/02/2023	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	1,030
06/02/2023		1000-HLT-253-00000-000000-0000000-0000-05-520001-	D	1,030
06/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-520007-	C	618
06/02/2023		1000-HLT-250-00000-000000-0000000-0000-05-520001-	D	618
06/02/2023	Co Police	1000-GPD-000-00000-000000-0000000-0000-02-530015-	C	8,000
06/02/2023		1000-GPD-000-00000-000000-0000000-0000-02-530002-	C	6,000
06/02/2023		1000-GPD-201-00000-000000-0000000-0000-02-530029-	C	8,000
06/02/2023		1000-GPD-000-00000-000000-0000000-0000-02-520007-	D	6,000
06/02/2023		1000-GPD-000-00000-000000-0000000-0000-02-520006-	D	6,000
06/02/2023		1000-GPD-200-00000-000000-0000000-0000-02-520004-	D	10,000
06/05/2023	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520017-16241	C	5,000
06/05/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-16241	D	5,000
06/05/2023	Finance	1000-FIN-140-00000-000000-0000000-0000-01-570006-22513	C	4,590
06/05/2023		1000-FIN-140-00000-000000-0000000-0000-01-510001-22513	D	4,590
06/05/2023	GEMS	1000-EMS-000-00000-ComOut-0000000-0000-02-560000-	C	646
06/05/2023		1000-EMS-000-00000-KSFair-0000000-0000-02-560000-	C	1,200
06/05/2023		1000-EMS-000-00000-CiAcad-0000000-0000-02-560000-	C	1,200
06/05/2023		1000-EMS-000-00000-KidAcad-0000000-0000-02-560000-	D	3,046
06/05/2023	Health	1000-HLT-250-00000-000000-0000000-0000-05-520007-	C	1,200
06/05/2023		1000-HLT-250-00000-000000-0000000-0000-05-520013-	D	1,200
06/06/2023	Finance	8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	D	486,800
06/06/2023		8000-000-000-00000-Dental-CbraIns-0000-01-510201-	C	3,500
06/06/2023		8000-000-000-00000-Health-CbraIns-0000-01-510201-	C	31,000
06/06/2023		8000-000-000-00000-Phmrcy-CbraIns-0000-01-510201-	C	29,575
06/06/2023		8000-000-000-00000-Dental-Retiree-0000-01-510201-	C	6,200

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/06/2023	Finance	8000-000-000-00000-Health-Retiree-0000-01-510201-	C	253,750
06/06/2023		8000-000-000-00000-Phmrcy-Retiree-0000-01-510201-	D	337,000
06/06/2023		8000-000-000-00000-Health-ActEmpl-0000-01-510202-	C	375,000
06/06/2023		8000-000-000-00000-Health-Cbrains-0000-01-510202-	C	6,850
06/06/2023		8000-000-000-00000-Dental-Retiree-0000-01-510202-	C	975
06/06/2023		8000-000-000-00000-Health-Retiree-0000-01-510202-	C	115,000
06/06/2023		8000-000-000-00000-Lfelns-ActEmpl-0000-01-510203-	D	10,000
06/06/2023		8000-000-000-00000-Lfelns-Retiree-0000-01-510203-	D	5,000
06/06/2023		8000-000-000-00000-Health-ActEmpl-0000-01-510204-	C	102,500
06/06/2023		8000-000-000-00000-Health-Retiree-0000-01-510204-	D	85,550
06/06/2023	Library	1000-LIB-000-00000-000000-000000-0000-04-520020-21577	C	6,795
06/06/2023		1000-LIB-000-00000-000000-000000-0000-04-530029-21577	C	2,913
06/06/2023		1000-LIB-000-00000-000000-000000-0000-04-520007-21577	D	9,708
06/06/2023	Social Services	1000-CSS-292-00000-SrGame-0000000-0000-04-560000-	C	11,452
06/06/2023		1000-CSS-292-00000-SrGame-0000000-0000-04-520005-	C	155
06/06/2023		1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	D	11,607
06/07/2023	DSS	1000-DSS-270-00000-Mdcaid-PAPayts-0000-05-560008-	C	12,000
06/07/2023		1000-DSS-270-00000-000000-Interpr-0000-05-530015-	D	12,000
06/08/2023	Social Services	1000-CSS-292-00000-HltPro-0000000-0000-04-520007-G0041	C	160
06/08/2023		1000-CSS-292-00000-HltPro-0000000-0000-04-530015-G0041	D	160
06/08/2023	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	2,000
06/08/2023		1000-HRM-000-00000-EmpRec-0000000-0000-01-530027-	D	2,000
06/08/2023	Co Police	4005-GPD-201-00000-Annual-PayAsGo-0000-02-540002-	C	25,000
06/08/2023		4005-GPD-000-00000-000000-0000000-0000-02-540002-G0066	D	25,000
06/08/2023	Museum	1000-MUS-000-00000-000000-0000000-0000-04-520012-	C	1,500
06/08/2023		1000-MUS-000-00000-000000-0000000-0000-04-520015-	D	1,500
06/09/2023	Public Works	4095-PWK-192-00000-000000-0000000-0000-01-540005-ADACM	C	3,731
06/09/2023		4095-PWK-192-00000-000000-0000000-0000-01-540005-21030	D	3,731
06/09/2023	Social Services	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0046	C	1,200
06/09/2023		1000-CSS-291-29101-000000-0000000-0000-05-530029-G0046	D	1,200
06/09/2023	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-510001-	C	2,192,580
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510001-	D	1,220,000
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510002-	D	87,550
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510005-	D	64,000
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510007-	D	28,830
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510008-	D	3,200
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510100-	D	138,400
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510101-	D	148,000
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-510102-	D	26,200
06/09/2023		1000-SHF-210-00000-000000-0000000-0000-02-510005-	D	36,800
06/09/2023		1000-SHF-210-00000-000000-0000000-0000-02-510007-	D	44,100
06/09/2023		1000-SHF-210-00000-000000-0000000-0000-02-510008-	D	1,500
06/09/2023		1000-SHF-210-00000-000000-0000000-0000-02-510100-	D	99,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/09/2023	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-510101-	D	295,000
06/09/2023		1000-SHF-210-00000-000000-0000000-0000-02-530015-	C	16,000
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-520001-	D	15,000
06/09/2023		1000-SHF-000-00000-000000-0000000-0000-02-520014-	D	1,000
06/10/2023	Finance	4000-NDP-000-00000-TrfxFr-0000000-0000-98-480020-	D	300,000
06/10/2023		4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	C	300,000
06/12/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530030-	C	176
06/12/2023		1000-PRK-360-00000-000000-0000000-0000-01-530052-	D	176
06/12/2023	Register of Deeds	1000-ROD-000-00000-000000-0000000-0000-01-530030-	C	1,500
06/12/2023		1000-ROD-000-00000-000000-0000000-0000-01-530015-	D	1,500
06/13/2023	DSS	1000-DSS-270-00000-SA2Adt-PAPayts-0000-05-560008-	C	20,731
06/13/2023		1000-DSS-271-00000-FostCr-ESSATrp-0000-05-560001-	D	20,731
06/13/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530015-	C	10
06/13/2023		1000-TAX-000-00000-000000-0000000-0000-01-530021-	D	10
06/13/2023	Co Police	1000-GPD-000-00000-000000-0000000-0000-02-530010-	C	43,000
06/13/2023		1000-GPD-000-00000-000000-0000000-0000-02-520020-	D	21,000
06/13/2023		1000-GPD-000-00000-000000-0000000-0000-02-540002-	D	10,000
06/13/2023		1000-GPD-000-00000-000000-0000000-0000-02-520006-	D	12,000
06/13/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520001-	C	270
06/13/2023		1000-TAX-000-00000-000000-0000000-0000-01-520012-	D	270
06/13/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530015-	C	2,750
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	D	2,750
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,500
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-520013-	D	1,500
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,600
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-520020-	D	1,600
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-530023-	C	1,250
06/13/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	D	1,250
06/13/2023	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	347
06/13/2023		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	347
06/13/2023	IT	1000-ITS-000-00000-000000-0000000-0000-01-530029-ITInf	C	7,000
06/13/2023		1000-ITS-000-00000-000000-0000000-0000-01-530003-	D	7,000
06/14/2023	Parks & Rec	1000-PRK-360-00000-000000-0000000-0000-01-530030-	C	1
06/14/2023		1000-PRK-360-00000-000000-0000000-0000-01-530052-	D	1
06/14/2023		1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	8,000
06/14/2023		1000-PRK-000-00000-RecPrg-0000000-0000-04-520002-	D	5,000
06/14/2023		1000-PRK-000-00000-000000-0000000-0000-04-520005-	D	3,000
06/14/2023	Co Police	1000-GPD-000-00000-000000-0000000-0000-02-530023-	C	8,000
06/14/2023		1000-GPD-000-00000-000000-0000000-0000-02-520007-	D	8,000
06/14/2023	Social Services	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	186
06/14/2023		1000-CSS-292-00000-000000-0000000-0000-04-520020-	D	186
06/14/2023	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530015-	C	750
06/14/2023		1000-EMS-000-00000-000000-0000000-0000-02-530010-	D	750

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/15/2023	Social Services	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0053	C	3,695
06/15/2023		1000-CSS-291-29102-000000-0000000-0000-05-530053-G0053	D	3,695
06/15/2023	GEMS	1000-EMS-000-000000-0000000-0000-02-520001-	C	4,661
06/15/2023		1000-EMS-000-000000-0000000-0000-02-520011-	D	4,661
06/16/2023	Social Services	1000-CSS-291-29101-000000-0000000-0000-05-520002-22542	C	273
06/16/2023		1000-CSS-291-29101-000000-0000000-0000-05-520011-22542	C	1,045
06/16/2023		1000-CSS-291-29101-000000-0000000-0000-05-520020-22542	C	262
06/16/2023		1000-CSS-291-29101-000000-0000000-0000-05-530053-22542	D	1,580
06/16/2023	Em Mgmt	1000-EMG-000-000000-0000000-0000-02-520006-	D	5,304
06/16/2023		1000-EMG-000-000000-0000000-0000-02-520020-	C	1,015
06/16/2023		1000-EMG-000-000000-0000000-0000-02-530029-	C	2,090
06/16/2023		1000-EMG-000-000000-0000000-0000-02-520005-	C	350
06/16/2023		1000-EMG-000-000000-0000000-0000-02-530023-	C	1,000
06/16/2023		1000-EMG-000-000000-0000000-0000-02-560000-EMPGO	C	850
06/16/2023	Health	1000-HLT-250-000000-0000000-0000-05-560000-225JC	D	362
06/16/2023		1000-HLT-250-000000-0000000-0000-05-530010-225JC	C	362
06/19/2023	Parks & Rec	1000-PRK-360-000000-0000000-0000-01-520010-	C	100
06/19/2023		1000-PRK-360-000000-0000000-0000-01-520005-	D	100
06/19/2023	Co Police	1000-GPD-000-000000-0000000-0000-02-530010-	C	12,000
06/19/2023		1000-GPD-000-000000-0000000-0000-02-520006-	D	12,000
06/19/2023		4005-GPD-000-000000-Annual-PayAsGo-0000-02-540002-	D	10,000
06/19/2023		4005-GPD-201-000000-Annual-PayAsGo-0000-02-540002-	C	10,000
06/20/2023	Social Services	1000-CSS-292-000000-0000000-0000-04-520017-	C	856
06/20/2023		1000-CSS-292-000000-0000000-0000-04-520001-	D	856
06/20/2023		1000-PRK-000-000000-0000000-0000-04-520011-	C	219
06/20/2023		1000-PRK-000-000000-0000000-0000-04-520020-	D	219
06/20/2023		1000-PRK-360-000000-0000000-0000-01-520011-	C	239
06/20/2023		1000-PRK-360-000000-0000000-0000-01-520020-	D	239
06/20/2023	Co Police	1000-GPD-000-000000-0000000-0000-02-530010-	C	9,000
06/20/2023		1000-GPD-000-000000-0000000-0000-02-520006-	D	9,000
06/21/2023	Tourism	2005-TRM-000-000000-0000000-0000-07-520013-	C	20
06/21/2023		2005-TRM-000-000000-0000000-0000-07-520005-	D	20
06/21/2023		2005-TRM-000-000000-0000000-0000-07-520013-	C	20
06/21/2023		2005-TRM-000-000000-0000000-0000-07-520005-	D	20
06/21/2023	Tax	1000-TAX-000-000000-0000000-0000-01-530015-	C	500
06/21/2023		1000-TAX-000-000000-0000000-0000-01-520012-	D	500
06/21/2023	Landfill	6000-SWS-381-000000-0000000-0000-08-530020-	C	40,000
06/21/2023		6000-SWS-380-000000-0000000-0000-08-530020-	D	40,000
06/22/2023	Finance	1000-FIN-000-000000-0000000-0000-01-520020-	D	400
06/22/2023		1000-FIN-000-000000-0000000-0000-01-520001-	C	400
06/22/2023	Parks & Rec	1000-PWK-192-000000-0000000-0000-01-530023-18084	C	600
06/22/2023		1000-PWK-192-000000-0000000-0000-01-520011-	D	600

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/22/2023	Social Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-530015-	C	1,600
06/22/2023		1000-CSS-272-00000-AdltDC-0000000-0000-05-520005-	D	1,600
06/22/2023	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530002-	C	9,750
06/22/2023		1000-EMS-000-00000-000000-0000000-0000-02-520020-	D	9,750
06/23/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520014-	C	20
06/23/2023		2005-TRM-000-00000-000000-0000000-0000-07-530002-	D	20
06/23/2023	Coop Ext	1000-CES-000-00000-000000-0000000-0000-07-530013-	C	1,800
06/23/2023		1000-CES-000-00000-000000-0000000-0000-07-530015-	D	1,800
06/26/2023	Em Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520006-	D	200
06/26/2023		1000-EMG-000-00000-000000-0000000-0000-02-530029-	C	200
06/26/2023	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520011-	C	1,022
06/26/2023		2005-TRM-000-00000-000000-0000000-0000-07-520015-	C	2,487
06/26/2023		2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	338
06/26/2023		2005-TRM-000-00000-000000-0000000-0000-07-520014-	C	462
06/26/2023		2005-TRM-000-00000-000000-0000000-0000-07-530010-	D	4,309
06/26/2023	PIO	1000-MGR-100-10001-000000-0000000-0000-01-520011-	C	350
06/26/2023		1000-MGR-100-00000-000000-0000000-0000-01-530015-	D	350
06/26/2023		1000-MGR-100-00000-000000-0000000-0000-01-530023-	C	66
06/26/2023		1000-MGR-100-00000-000000-0000000-0000-01-520001-	D	66
06/26/2023		1000-MGR-100-00000-000000-0000000-0000-01-520007-	C	700
06/26/2023		1000-MGR-100-00000-000000-0000000-0000-01-530015-	D	700
06/27/2023	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-520006-	D	1,800
06/27/2023		1000-EMS-000-00000-000000-0000000-0000-02-520001-	C	1,800
06/28/2023	Health	1000-HLT-250-00000-000000-0000000-0000-05-520010-	C	2,500
06/28/2023		1000-HLT-250-00000-000000-0000000-0000-05-520011-	D	2,500
06/28/2023	County Police	1000-GPD-200-00000-000000-0000000-0000-02-520001-	C	1,500
06/28/2023		1000-GPD-200-00000-000000-0000000-0000-02-520006-	D	1,500
06/28/2023		1000-GPD-200-00000-000000-0000000-0000-02-520011-	C	3,000
06/28/2023		1000-GPD-200-00000-000000-0000000-0000-02-520007-	D	3,000
06/28/2023	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	4,195
06/28/2023		1000-TAX-000-00000-000000-0000000-0000-01-520012-	D	4,195