GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FIN	FINANCE
Dept. Code	Department Name

KYLE SUTHERLAND	10/04/24
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
ARPA: Tryon Elem Water Line	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR006	$ (230,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 230,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (230,000.00)
Land-ARPA:Tryon Elementary Waterline	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR006	$ 230,000.00
ARPA: Chapel Grove Water Line	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR005	$ (30,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 30,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (30,000.00)
Land-ARPA:ChapelGroveWaterLine	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	$ 30,000.00
Fed Grt Rev: ARPA Proj Coordin	1000-PWK-192-00000-000000-0000000-0000-01-410000-AR012	$ (600,000.00)
Salaries: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510001-AR012	$ 477,000.00
Overtime: ARPA Proj Coord	1000-PWK-192-00000-000000-0000000-0000-01-510002-AR012	$ 6,000.00
Health Ins: ARPA Project Coord	1000-PWK-192-00000-000000-0000000-0000-01-510103-AR012	$ 3,000.00
FICA: ARPA Project Coordinator	1000-PWK-192-00000-000000-0000000-0000-01-510100-AR012	$ 15,000.00
Other Pay Types: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510007-AR012	$ 34,000.00
Ret: ARPA Project Coordinators	1000-PWK-192-00000-000000-0000000-0000-01-510101-AR012	$ 76,000.00
401K : ARPA Project Coordinato	1000-PWK-192-00000-000000-0000000-0000-01-510102-AR012	$ 20,500.00
Mtr Fuel/Lub: ARPA Project Coo	1000-PWK-192-00000-000000-0000000-0000-01-530021-AR012	$ (24,000.00)
Rprs & Mntnc: ARPA Project Coo	1000-PWK-192-00000-000000-0000000-0000-01-530023-AR012	$ (7,500.00)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

ADDITIONAL FUNDS NEEDED FOR EASEMENTS FOR PROJECT - TRYON ELEMENTARY WATERLINE
ADDITIONAL FUNDS NEEDED FOR EASEMENTS FOR PROJECT - CHAPEL GROVE WATERLINE EXTENSION
ADDITIONAL FUNDS FOR ARPA SUPERVISOR - DIRECTOR