



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Public Health Division Board Action

File # 25-454

Commissioner Keigher - DHHS - Health Division - To Accept and Appropriate State Grant Funds Received from the NC Department of Health and Human Services - Epidemiology Section/Communicable Disease Branch for the Gaston County Public Health HIV Outreach Program (GHOP) (\$12,500)

### STAFF CONTACT

Ellen Wright - Director of Nursing - DHHS (Public Health Division) - 704-853-5037

### BUDGET IMPACT

General Fund: Increase State Grant Revenue Project Account by \$12,500 and Increase Retirement Fringe Benefit Project Account by \$12,500

### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division receives State Grant funds from the NC Department of Health and Human Services Epidemiology Section/Communicable Disease Branch to provide Integrated Targeting Testing Services (ITTS) which includes HIV and STD counseling, testing, and referral to high-risk, hard to reach, key priority groups. The funds will be used for personnel costs of staff implementing the Gaston County Public Health HIV Outreach Program (GHOP) 534 Integrated Targeting Testing Services (ITTS) Agreement Addendum. Service period of award 6/1/2025 - 5/31/2026. These are non-County funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-303	09/23/2025	TK	BH	A	A	A	A	A	A	A	U

### DISTRIBUTION

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT DHHS - Public Health  
 Dept. Code Department Name  
Brittain Kenney 9/23/2025  
 Department Director Date

## REQUEST TYPE.

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Retirement: Gaston HIV Outreach	1000-HLT-253-00000-ComDis-GHOP000-0000-05-510101-GGHOP										\$12,500
StGrtRev: Gaston HIV Outreach	1000-HLT-253-00000-ComDis-GHOP000-0000-05-410001-GGHOP										(\$12,500)

## JUSTIFICATION FOR REQUEST

The Gaston County Department of Health and Human Services – Public Health Division receives State Grant funds from the NC Department of Health and Human Services Epidemiology Section/Communicable Disease Branch to provide Integrated Targeting Testing Services (ITTS) which includes HIV and STD counseling, testing, and referral to high-risk, hard to reach, key priority groups. The funds will be used for personnel costs of staff implementing the Gaston County Public Health HIV Outreach Program (GHOP). 534 Integrated Targeting Testing Services (ITTS) Agreement Addendum. Service period of award: 6/1/2025 – 5/31/2026. These are non-County funds.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.