

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 _____ Dept. Code _____ Department Name

_____ Janet Schafer _____ 7/19/22
 _____ Department Director _____ Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="text-align: center;">4</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">5</td><td style="text-align: center;">6</td><td style="text-align: center;">7</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td><td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td><td style="text-align: center;">Dept</td><td style="text-align: center;">Div</td><td style="text-align: center;">SubDiv</td><td style="text-align: center;">Prog</td><td style="text-align: center;">SubProg</td><td style="text-align: center;">Future</td><td style="text-align: center;">Func</td><td style="text-align: center;">Obj</td><td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">XXXX</td><td style="text-align: center;">XXX</td><td style="text-align: center;">XXX</td><td style="text-align: center;">XXXXX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXX</td><td style="text-align: center;">XX</td><td style="text-align: center;">XXXXXX</td><td style="text-align: center;">XXXXX</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$(5,200,000)																														
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$5,200,000																														
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$(5,200,000)																														
Motor Vehicles: FY23 LP	4005-BDS-231-00000-InstFn-VLP2023-0000-07-540003-P2303	\$41,000																														
Motor Vehicles: FY23 LP	4005-DSS-000-00000-InstFn-VLP2023-0000-05-540003-P2303	\$221,000																														
Motor Vehicles: FY23 LP	4005-EMS-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$2,557,000																														
Motor Vehicles: FY23 LP	4005-EMG-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$109,000																														
Motor Vehicles: FY23 LP	4005-GPD-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$1,233,000																														
Motor Vehicles: FY23 LP	4005-GPD-200-00000-InstFn-VLP2023-0000-02-540003-P2303	\$208,000																														
Motor Vehicles: FY23 LP	4005-HLT-000-00000-InstFn-VLP2023-0000-05-540003-P2303	\$81,000																														
Motor Vehicles: FY23 LP	4005-LIB-000-00000-InstFn-VLP2023-0000-04-540003-P2303	\$32,000																														

JUSTIFICATION FOR REQUEST:

In the current volatile vehicle market, manufacturers are implementing early cut off dates with little or no notice. Because of this, the County must submit vehicle orders prior to soliciting a financing package. This Board Action appropriates CIF fund balance to allow the County to order vehicles by manufacturer deadlines. Appropriated funds will be reimbursed by a loan package later in the fiscal year.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)
PAGE 2**

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <table style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <tr> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">5</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">7</td> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">2</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">5</td> </tr> <tr> <td style="border: 1px solid black; text-align: center; font-size: small;">Fund</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Dept</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Div</td> <td style="border: 1px solid black; text-align: center; font-size: small;">SubDiv</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Prog</td> <td style="border: 1px solid black; text-align: center; font-size: small;">SubProg</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Future</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Func</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Obj</td> <td style="border: 1px solid black; text-align: center; font-size: small;">Proj</td> </tr> <tr> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXXXX</td> <td style="border: 1px solid black; text-align: center; font-size: x-small;">XXXXX</td> </tr> </table> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	AMOUNT^ (Whole dollars only) Ex. \$5,000
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Motor Vehicles: FY23 LP	4005-PRK-000-00000-InstFn-VLP2023-0000-04-540003-P2303	\$43,000																														
Motor Vehicles: FY23 LP	4005-PWK-191-00000-InstFn-VLP2023-0000-01-540003-P2303	\$47,000																														
Motor Vehicles: FY23 LP	4005-SHF-000-00000-InstFn-VLP2023-0000-02-540003-P2303	\$593,000																														
Motor Vehicles: FY23 LP	4005-TRM-000-00000-InstFn-VLP2023-0000-07-540003-P2303	\$35,000																														

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