

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing  
 Dept. # Department Name

Matthew Rhoten 08/09/18  
 Department Director's Name Date

**TYPE OF REQUEST:**

- Line Item Transfer Within Department & Fund
  Line Item Transfer Between Funds \*
- Project Transfer Within Department & Fund
  Additional Appropriation of Funds \*
- Line Item Transfer Between Departments\*
 \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FY19 21st Century Comm Learning Ctr	010-01-4131-0000-420000-19540	(\$400,000)
FY19 21st Century Comm Learning Ctr	010-01-4131-0000-560000-19540	\$400,000

**JUSTIFICATION FOR REQUEST:**

This 21st Century Community Learning Center will support students attending H.H. Beam Elementary, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.