



# Gaston County

Gaston County  
Board of Commissioners  
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## Finance Board Action

File #: 21-390

Commissioner Worley - Finance (GEMS) - To Appropriate the Medicaid Cost Report Reimbursement and Transfer Project Contract Savings from Rescue Squad Supplements in Order to Fund GEMS Overhires

### STAFF CONTACT

Brandy Decker - Finance - 704-866-3338

### BUDGET IMPACT

General Fund: Increase expenditures and revenue by \$186,313.00

General Fund: Move expenditures budget in the amount of \$155,000, from Operating to Personnel

### BUDGET ORDINANCE IMPACT

General Fund: Increase expenditures and revenue by \$186,313.00

### BACKGROUND

GEMS is assuming operation of the Crowders Mountain Rescue Squad. The Rescue Squad was previously funded by the Rescue Squad Supplement operating account, but will now be County operated with County employees. Part of the funding will come from savings as the \$225,000 operating contract will not be fully expended in FY22. The remaining funds will come from unbudgeted / unappropriated revenues from the Medicaid Cost Report.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillips	RWorley	Vote
2021-295	10/26/2021	CB	KJ	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4370 GEMS  
           Dept. #                      Department Name

Mark Lamphiear 10/12/2021  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund                      ☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund                      ☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*                      \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	XXX - XX - XXXX - XXXX - XXXXX - XXXXXX	(See Note Below)
010-02-4370-0000-510001-	Salaries	195,867.00
010-02-4370-0000-510100-	FICA	17,232.00
010-02-4370-0000-510101-	Retirement	25,566.00
010-02-4370-0000-510103-	Health Insurance	75,193.00
010-02-4370-0000-510104-	Unemployment Insurance	1,308.00
010-02-4370-0000-510108-	Dental Insurance	1,962.00
010-02-4370-0000-510109-	Life Insurance	1,308.00
010-02-4370-0000-530024-	Insurance (Risk)	13,077.00
010-02-4370-0000-520006-	Uniforms	10,300.00
010-02-4370-0000-411007-	Ambulance Fees Patient	(186,813.00)
010-02-4372-0000-530040-	Rescue Squad Supplements	(155,000.00)

### JUSTIFICATION FOR REQUEST:

10 overhires - EMT Basic for Crowders Mountain coverage

#### Funding appropriated from:

- Medicaid Cost Report Revenue - \$186,813.00 received in FY22
- Rescue Squad Supplemental Funding - \$155,000 in projected savings from contract 2018-38 for Crowders Mountain FY22 Support

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.