



# Gaston County

Gaston County  
Board of Commissioners  
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## Budget and Purchasing Board Action

File #: 19-494

Commissioner Chad Brown - Budget/Purchasing - To Approve the Bid Award for Purchase of \$1,099,728 for Vehicles, and the Expenditure of \$180,688 for Equipment, Decals, Tag/Tax and Title Fees (**Totaling \$1,280,416**); and, to Approve the Reallocation and Transfer of Funds for One Full Size Truck from the Planning & Development Services Budget to the Building Services Fund (**\$6,321 General Fund Transfer**)

### STAFF CONTACT

Matthew Rhoten - Interim Assistant County Manager

### BUDGET IMPACT

Funds are included in the current budget for debt payments relative to the \$1,099,728 Vehicles cost. Thirty-six months of financing are expected. The \$180,688 for Equipment, Decals, Tag/Tax and Title Fees were included in the FY20 adopted budget and will not be financed.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

Replacement Vehicles were approved with the adoption of the FY 19/20 Budget Ordinance. Funds for one (1) full size truck needs to be transferred from the General Fund to the Building Services Fund due to the transition of the Land Use Division and associated staff.

Police and Sheriff Dodge Chargers: Due to an early manufacturer cut off, the BOC approved Board Action 2019-299 at its Regular Meeting of 10/22/2019, and the Police and Sheriff Chargers were ordered per NC Sheriff's contract 19-05-0911R. However, after accepting the order, Dodge cancelled 4,000 Charger orders across the country including the County's order. This affects the Police and Sheriff. There are no other pursuit sedan options, so the attached pricing reflects NC Sheriff's Contract pricing for Ford Interceptor Utility vehicles.

DHHS-Social Services Vehicles: (2) Hybrid Midsize Sedans and (2) 7-Passenger Minivans - a formal bid was conducted per Uniform Guidance (UG) requirements since these vehicles will involve federal reimbursement.

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TRhodes	RWarley	Vote
2019-326	12/10/2019	BH	AF	A	A	A	A	A	A	A	U

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**File #: 19-494**

Commissioner Chad Brown - Budget/Purchasing - To Approve the Bid Award for Purchase of \$1,099,728 for Vehicles, and the Expenditure of \$180,688 for Equipment, Decals, Tag/Tax and Title Fees (Totaling \$1,280,416); and, to Approve the Reallocation and Transfer of Funds for One Full Size Truck from the Planning & Development Services Budget to the Building Services Fund (\$6,321 General Fund Transfer)

Page 2

Legal ad was posted in The Gazette on 10/18/19, posted on the County's website, posted on the HUB site as an affirmative step to solicit quotes from M/WBE dealers, and Bid Requests were sent to 23 potential bidders. One addendum was issued.

Bids were received on 11/1/19 from six (6) bidders. The low cost bids from Fleet Vehicle Source in Covina, California, did not meet the engine specifications per Fleet. Therefore, award is recommended to next low bidder whose bid meets specifications and is considered responsive:

Fred Anderson Toyota, Raleigh NC	Toyota Prius LE	\$23,692 each
Ilderton, Highpoint NC	Chrysler Voyager	\$23,901 each

Balance of Vehicles: Police, A/C/E, Sheriff, Public Works (Print Shop, Administration, Facilities), Building Services, and Natural Resources are quoted per State Contract or NC Sheriff's Contract as allowed by G.S.143-129(e)(3) for Group

Purchasing Programs thus leveraging the cost benefits of state-wide bidding.

**Total Costs with Breakdown**

Refer to the attached "Chart for Finance Package" where costs are shown two ways: as unit pricing with extensions, plus as breakdowns between Vehicles, Equipment, Decals and Tag/Tax/Title costs. Chart includes vehicle descriptions by department, vendors and models, bid and contract designations.

**Recommendation**

Award Recommended for Vehicles = \$1,099,728

Total Cost of Vehicles plus Equipment, Decals and Tag/Tax/Title = \$1,280,416

**POLICY IMPACT**

N/A

**ATTACHMENTS**

Chart for Finance Package and Building Services Vehicle Budget Change Request

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services  
Dept. # Department Name

Matthew Rhoten 11/18/19  
Department Director's Name Date

**TYPE OF REQUEST:**

- |  |  |
|--|--|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input checked="" type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input type="checkbox"/> Additional Appropriation of Funds *           |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <small>* Requires resolution by the Board of Commissioners</small>     |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Vehicles: 2020 LP Financing	010-02-4910-4910-540003-20007	(\$50)
Vehicle Princ: 20 LP Financing	010-09-4910-4910-550001-20007	(\$5,597)
Vehicle Int: 20 LP Financing	010-09-4910-4910-550002-20007	(\$674)
Vehicles: 2020 LP Financing	012-02-4350-4351-540003-20007	\$50
Vehicle Princ: 20 LP Financing	012-09-4350-4351-550001-20007	\$5,597
Vehicle Int: 20 LP Financing	012-09-4350-4351-550002-20007	\$674
Transfers from General Fund	012-98-9800-0000-480010-	(\$6,321)
Transfer to Building Inspections	010-98-9800-0000-580012-	\$6,321

**JUSTIFICATION FOR REQUEST:**

One replacement vehicle for the Land Use division was included in the Planning & Development Services budget. In FY 2020, the Land Use division moved under Building Services. Associated vehicle costs need to be transferred from the General Fund to the Building Services fund.

**Note:** Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

**Chart for Finance Package - Vehicles 2020 Version**  
for BA including Contract #'s

Revised 12/5/2019

	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>	<u>Vehicles Loan Package</u>	<u>Total TTT</u>	<u>Total Equip/Decal</u>	<u>Total Extended</u>
<b>Spec #1</b>									
<b>Police Interceptor Utility AWD - County Police</b>	<b>\$ 39,450.90</b>			<b>Asheville Ford / Interceptor SUV</b>		<b>\$ 473,410.80</b>	<b>\$ 14,274.32</b>	<b>\$ 92,400.00</b>	<b>\$ 580,085.12</b>
Console / computer stand	inc below			NCSA contract 19-05-0911R					
Emergency Lights & equipment	\$ 7,200.00								
Decals	\$ 500.00								
Tag, tax and title	\$ 1,189.53								
<b>Total</b>	<b>\$ 48,340.43</b>	<b>12</b>	<b>\$ 580,085.12</b>		<b>\$ 580,086.00</b>				
<b>Spec #2</b>									
<b>3/4 Ton 4x4 Crew Cab Truck - County Police</b>	<b>\$ 35,431.89</b>			<b>Asheville Ford / F250</b>		<b>\$ 35,431.89</b>	<b>\$ 1,068.96</b>	<b>\$ 5,200.00</b>	<b>\$ 41,700.85</b>
Console / computer stand	\$ 700.00			NCSA contract 19-05-0911R					
Emergency Lights & equipment	\$ 4,000.00								
Decals	\$ 500.00								
Tag, tax and title	\$ 1,068.96								
<b>Total</b>	<b>\$ 41,700.85</b>	<b>1</b>	<b>\$ 41,700.85</b>		<b>\$ 41,701.00</b>				
<b>Spec #3</b>									
<b>3/4 Ton 4x2 Extended Cab &amp; Chassis - ACE</b>	<b>\$ 28,163.40</b>			<b>Asheville Ford / F250</b>		<b>\$ 48,338.40</b>	<b>\$ 850.90</b>	<b>\$ 2,450.00</b>	<b>\$ 51,639.30</b>
SWAB animal box (new)	\$ 18,625.00			NCSA contract 19-05-0911R					inc Box+freight
Transport cost from SWAB to dealer	\$ 1,550.00								
Console / computer stand	\$ 700.00								
Emergency Lights & equipment	\$ 1,000.00								
Decals	\$ 750.00								
Tag, tax and title	\$ 850.90								
<b>Total</b>	<b>\$ 51,639.30</b>	<b>1</b>	<b>\$ 51,639.30</b>		<b>\$ 51,640.00</b>				
<b>Spec #4</b>									
<b>Revised Police Interceptor Utility AWD - Sheriff's Office</b>	<b>\$ 39,450.90</b>			<b>Asheville Ford / Interceptor SUV</b>		<b>\$ 157,803.60</b>	<b>\$ 4,758.11</b>	<b>\$ 30,800.00</b>	<b>\$ 193,361.71</b>
Console / computer stand	inc below			NCSA contract 19-05-0911R					
Emergency Lights & equipment	\$ 7,200.00								
Decals	\$ 500.00								
Tag, tax and title	\$ 1,189.53								
<b>Total</b>	<b>\$ 48,340.43</b>	<b>4</b>	<b>\$ 193,361.71</b>		<b>\$ 193,362.00</b>				
<b>Spec #5</b>									
<b>Full Size Van - Sheriff's Office (re-using existing Van Cell)</b>	<b>\$ 31,644.70</b>			<b>Piedmont Truck/Ford Transit 350</b>		<b>\$ 31,644.70</b>	<b>\$ 955.34</b>	<b>\$ 5,950.00</b>	<b>\$ 38,550.04</b>
Console / computer stand	\$ 700.00			NCSA contract 19-05-0911R					
Emergency Lights & equipment	\$ 4,500.00								
Decals	\$ 750.00								
Tag, tax and title	\$ 955.34								
<b>Total</b>	<b>\$ 38,550.04</b>	<b>1</b>	<b>\$ 38,550.04</b>		<b>\$ 38,551.00</b>				

<b>Spec #6</b>									
<b>Full Size 15-Passenger Van - Sheriff's Office</b>	<b>\$ 33,276.10</b>			<b>Piedmont Truck/Ford Transit 350</b>	<b>\$ 33,276.10</b>	<b>\$ 1,004.28</b>	<b>\$ 5,950.00</b>	<b>\$ 40,230.38</b>	
Console / Computer Stand	\$ 700.00			NCSA contract 19-05-0911R					
Emergency Lights and Equipment	\$ 4,500.00								
Decals	\$ 750.00								
Tag, tax and title	\$ 1,004.28								
<b>Total</b>	<b>\$ 40,230.38</b>	<b>1</b>	<b>\$ 40,230.38</b>		<b>\$ 40,231.00</b>				
<b>Spec #7</b>									
<b>Mid-size Hybrid Sedan - Public Works - Print Shop</b>	<b>\$ 24,133.85</b>			<b>Cooper Ford / Ford Fusion</b>	<b>\$ 24,133.85</b>	<b>\$ 730.02</b>	<b>\$ 30.00</b>	<b>\$ 24,893.87</b>	
Decals	\$ 30.00			NCSA contract 20-06-0911					
Tag, tax and title	\$ 730.02								
<b>Total</b>	<b>\$ 24,893.87</b>	<b>1</b>	<b>\$ 24,893.87</b>		<b>\$ 24,894.00</b>				
<b>Spec #8</b>									
<b>4x4 SUV - Public Works - Administration</b>	<b>\$ 29,593.47</b>			<b>Asheville Ford / Explorer</b>	<b>\$ 29,593.47</b>	<b>\$ 893.80</b>	<b>\$ 30.00</b>	<b>\$ 30,517.27</b>	
Decals	\$ 30.00			NCSA contract 19-05-0911R					
Tag, tax and title	\$ 893.80								
<b>Total</b>	<b>\$ 30,517.27</b>	<b>1</b>	<b>\$ 30,517.27</b>		<b>\$ 30,518.00</b>				
<b>Spec #9</b>									
<b>Full Size Van - Public Works - Facilities</b>	<b>\$ 34,847.00</b>			<b>Piedmont Truck/Ford Transit 350</b>	<b>\$ 34,847.00</b>	<b>\$ 1,051.41</b>	<b>\$ 5,030.00</b>	<b>\$ 40,928.41</b>	
Bin package on both sides floor to ceiling/security screens	\$ 5,000.00			State contract 070A					
Decals	\$ 30.00								
Tag, tax and title	\$ 1,051.41								
<b>Total</b>	<b>\$ 40,928.41</b>	<b>1</b>	<b>\$ 40,928.41</b>		<b>\$ 40,929.00</b>				
<b>Spec #10</b>									
<b>Full Size Extended Cab 4x4 Truck - Building Services</b>	<b>\$ 27,122.00</b>			<b>Modern Chevy /Silverado 1500</b>	<b>\$ 81,366.00</b>	<b>\$ 2,458.98</b>	<b>\$ 90.00</b>	<b>\$ 83,914.98</b>	
Decals	\$ 30.00			NCSA contract 19-05-0911					
Tag, tax and title	\$ 819.66								
<b>Total</b>	<b>\$ 27,971.66</b>	<b>3</b>	<b>\$ 83,914.98</b>		<b>\$ 83,915.00</b>				
<b>Spec #11</b>									
<b>Crossover SUV - Natural Resources</b>	<b>\$ 25,102.00</b>			<b>Capital Chevrolet / Traverse</b>	<b>\$ 25,102.00</b>	<b>\$ 759.06</b>	<b>\$ 30.00</b>	<b>\$ 25,891.06</b>	
Decals	\$ 30.00			NCSA contract 19-05-0911					
Tag, tax and title	\$ 759.06								
<b>Total</b>	<b>\$ 25,891.06</b>	<b>1</b>	<b>\$ 25,891.06</b>		<b>\$ 25,892.00</b>				
<b>Spec #12</b>									
<b>4x4 SUV - Natural Resources</b>	<b>\$ 29,593.47</b>			<b>Asheville Ford / Explorer</b>	<b>\$ 29,593.47</b>	<b>\$ 893.80</b>	<b>\$ 30.00</b>	<b>\$ 30,517.27</b>	
Decals	\$ 30.00			NCSA contract 19-05-0911R					
Tag, tax and title	\$ 893.80								
<b>Total</b>	<b>\$ 30,517.27</b>	<b>1</b>	<b>\$ 30,517.27</b>		<b>\$ 30,518.00</b>				

<b>Spec DSS-01</b>									
<b>Mid-Size Hybrid Sedan - DHHS Social Services</b>	<b>\$ 23,692.00</b>			<b>Fred Anderson/Toyota Prius LE</b>	<b>\$ 47,384.00</b>	<b>\$ 1,433.52</b>	<b>\$ 60.00</b>	<b>\$ 48,877.52</b>	
Decals	\$ 30.00			Bid per Uniform Guidance					
Tag, tax and title	\$ 716.76								
<b>Total</b>	<b>\$ 24,438.76</b>	<b>2</b>	<b>\$ 48,877.52</b>		<b>\$ 48,878.00</b>				
<b>Spec DSS-02</b>									
<b>Minivan 7-passenger - DHHS Social Services</b>	<b>\$ 23,901.00</b>			<b>Ilderton/Chrysler Voyager</b>	<b>\$ 47,802.00</b>	<b>\$ 1,446.06</b>	<b>\$ 60.00</b>	<b>\$ 49,308.06</b>	
Decals	\$ 30.00			Bid per Uniform Guidance					
Tag, tax and title	\$ 723.03								
<b>Total</b>	<b>\$ 24,654.03</b>	<b>2</b>	<b>\$ 49,308.06</b>		<b>\$ 49,309.00</b>				
<b>TOTAL - Vehicles, Equipment, Decals, Tag, Tax &amp; Title</b>		<b>32</b>	<b>\$ 1,280,415.85</b>		<b>\$ 1,280,424.00</b>	<b>\$ 1,099,727.28</b>	<b>\$ 32,578.57</b>	<b>\$ 148,110.00</b>	<b>\$ 1,280,415.85</b>

Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each