GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT (Dept. Code) | DHHS - Public Health (Department Name)

Brittain Kenney (Department Director) | 5-27-2025 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-Year003-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Salaries-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-510001-G0096	$68,682.00
FICA-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-510100-G0096	$5,254.00
Retirement-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-510101-G0096	$9,340.00
Health Insur-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-510103-G0096	$12,000.00
Dental Insur-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-510104-G0096	$300.00
Office Supplies-SupprtWomensHl	1000-HLT-254-00000-000000-Year003-0000-05-520001-G0096	$150.00
Program Suppl-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-520002-G0096	$25,579.00
Uniforms-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-520006-G0096	$250.00
Misc Suppl/Exp-SupprtWomensHlt	1000-HLT-254-00000-000000-Year003-0000-05-520007-G0096	$1,000.00
Mileage ReimbSupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-520010-G0096	$1,000.00
Employee Training-SupprtWomens	1000-HLT-254-00000-000000-Year003-0000-05-520011-G0096	$1,755.00
Dues&Subscriptions-SupprtWomen	1000-HLT-254-00000-000000-Year003-0000-05-520012-G0096	$150.00
Printing-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-520013-G0096	$1,200.00
Advertising-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-520015-G0096	$2,000.00
Furn/Equip<$5K-SupprtWomensHlt	1000-HLT-254-00000-000000-Year003-0000-05-520020-G0096	$ 500.00
Phone Service-SupprtWomensHlth	1000-HLT-254-00000-000000-Year003-0000-05-530002-G0096	$ 840.00
State Grant Rev-SupportWomensHl	1000-HLT-254-00000-000000-Year003-0000-05-410001-G0096	$ (130,000.00)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received State Grant funds the North Carolina Division of Public Health – Women, Infants, and Community Wellness Section. This is funding for the third year of a three-year grant. The funds provide for conducting evidence-based strategies to lower the unintended pregnancy rate, overall infant mortality rate and/or the maternal mortality rate in the county. The funds will be used for a nurse and related expenses for this program. These are non-County funds.