



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 22-256

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorkley	Vote
2022-183	06/28/2022	RW	TP	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JUNE 28, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/02/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520017-	C	6,127
05/02/2022		1000-CSS-291-29101-000000-0000000-0000-05-520011-	D	6,127
05/02/2022		1000-CSS-291-29101-000000-0000000-0000-05-520017-	C	300
05/02/2022		1000-CSS-291-29101-000000-0000000-0000-05-520001-	D	300
05/02/2022	DSS	1000-CSS-270-00000-ERAP00-0000000-0000-05-530015-21591	C	36,000
05/02/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-560000-21591	D	36,000
05/03/2022	Health	1000-HLT-000-00000-000000-0000000-0000-05-560000-12293	C	2,988
05/03/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-14221	C	3,347
05/03/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-15202	C	41,921
05/03/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-16216	C	63,750
05/03/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-15277	D	112,006
05/03/2022	DSS	1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-22544	C	500,000
05/03/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-560000-22544	D	500,000
05/04/2022	Library	1000-LIB-000-00000-000000-0000000-0000-04-520012-	C	5,000
05/04/2022		1000-LIB-000-00000-000000-0000000-0000-04-520001-	C	2,500
05/04/2022		1000-LIB-000-00000-000000-0000000-0000-04-520020-	D	7,500
05/04/2022	Parks&Rec	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	500
05/04/2022		1000-PRK-000-00000-000000-0000000-0000-04-530010-	D	500
05/04/2022	Library	1000-LIB-350-00000-000000-0000000-0000-04-520007-	C	1,700
05/04/2022		1000-LIB-350-00000-000000-0000000-0000-04-520001-BMP	D	1,700
05/04/2022	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520011-	D	2,500
05/04/2022		1000-TAX-000-00000-000000-0000000-0000-01-530050-	C	2,500
05/04/2022	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-520011-	C	1,400
05/04/2022		1000-CSS-291-29103-000000-0000000-0000-05-530023-	C	1,000
05/04/2022		1000-CSS-291-29103-000000-0000000-0000-05-530015-	C	500
05/04/2022		1000-CSS-291-29103-000000-0000000-0000-05-520020-	D	2,900
05/04/2022		1000-CSS-291-29101-000000-0000000-0000-05-530020-	C	2,000
05/04/2022		1000-CSS-291-29101-000000-0000000-0000-05-520020-	D	2,000
05/04/2022	Finance	8000-000-000-00000-Health-ActEmpl-0000-01-510201-	D	1,754,300
05/04/2022		8000-000-000-00000-Health-ActEmpl-0000-01-510202-	C	750,000
05/04/2022		8000-000-000-00000-Health-ActEmpl-0000-01-510204-	C	35,000
05/04/2022		8000-000-000-00000-Health-Retiree-0000-01-510204-	C	55,000
05/04/2022		8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	C	1,475,000
05/04/2022		8000-000-000-00000-Health-Retiree-0000-01-510201-	D	470,000
05/04/2022		8000-000-000-00000-Dental-CbraInS-0000-01-510202-	D	150
05/04/2022		8000-000-000-00000-Dental-CbraInS-0000-01-510201-	D	550
05/04/2022		8000-000-000-00000-Health-CbraInS-0000-01-510201-	D	30,000
05/04/2022		8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	D	57,000
05/04/2022		8000-000-000-00000-Phmrcy-Retiree-0000-01-510201-	D	3,000
05/04/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520013-	C	72
05/04/2022		1000-CSS-291-29103-000000-0000000-0000-05-520013-	D	72
05/04/2022	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520020-22534	C	8,970
05/04/2022		1000-SHF-000-00000-000000-0000000-0000-02-530052-22534	D	8,970
05/05/2022	Health	1000-HLT-253-00000-Immuni-0000000-0000-05-520001-	C	1,100
05/05/2022		1000-HLT-000-00000-000000-0000000-0000-05-520017-	D	1,100
05/05/2022	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520011-	C	3,000
05/05/2022		1000-NAT-000-00000-000000-0000000-0000-07-530029-	D	3,000
05/05/2022	Co. Police	1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	5,000
05/05/2022		1000-GPD-200-00000-000000-0000000-0000-02-520011-	D	5,000
05/06/2022	Health	1000-HLT-250-00000-CHENut-0000000-0000-05-560000-15253	C	1,000
05/06/2022		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-16271	C	4,060
05/06/2022		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-17252	C	191
05/06/2022		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-18144	C	142
05/06/2022		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-19074	C	1,509
05/06/2022		1000-HLT-250-00000-CHENut-0000000-0000-05-560000-20053	D	6,902
05/06/2022	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530040-	C	28,000
05/06/2022		1000-EMS-000-00000-000000-0000000-0000-02-530023-	D	20,000
05/06/2022		1000-EMS-000-00000-000000-0000000-0000-02-520011-	D	8,000
05/06/2022		1000-EMS-000-00000-000000-0000000-0000-02-520020-	C	14,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/06/2022	GEMS	1000-EMS-000-00000-000000-000000-0000-02-540002-	D	14,500
05/06/2022	Co. Police	1000-GPD-000-00000-000000-000000-0000-02-520001-	C	9,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-520011-	C	10,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-520014-	C	2,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-520015-	C	3,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-530015-	C	60,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-530030-	C	5,000
05/06/2022		1000-GPD-000-00000-SpcPrg-000000-0000-02-560000-	C	7,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-530029-	C	14,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-520020-	D	75,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-540002-	D	20,000
05/06/2022		1000-GPD-000-00000-000000-000000-0000-02-520007-	D	15,000
05/09/2022	Parks&Rec	1000-PRK-000-00000-RecPrg-000000-0000-04-560000-	C	105
05/09/2022		1000-PRK-000-00000-000000-000000-0000-04-520012-	D	105
05/09/2022	GEMS	1000-EMS-000-00000-000000-000000-0000-02-520006-	C	10,000
05/09/2022		1000-EMS-000-00000-000000-000000-0000-02-560000-	C	4,920
05/09/2022		1000-EMS-000-00000-000000-000000-0000-02-520011-	D	1,000
05/09/2022		1000-EMS-000-00000-000000-000000-0000-02-530023-	D	13,920
05/10/2022	HR	1000-HRM-000-00000-000000-000000-0000-01-530010-	C	126
05/10/2022		1000-HRM-000-00000-UNCFel-000000-0000-01-560000-	D	126
05/10/2022	Co. Police	1000-GPD-000-00000-000000-000000-0000-02-530015-	C	10,000
05/10/2022		1000-GPD-000-00000-000000-000000-0000-02-520006-	D	10,000
05/10/2022	Health	1000-HLT-000-00000-000000-000000-0000-05-560000-15228	C	352
05/10/2022		1000-HLT-000-00000-000000-000000-0000-05-560000-15229	C	179
05/10/2022		1000-HLT-000-00000-000000-000000-0000-05-560000-18130	D	531
05/10/2022		1000-HLT-250-00000-000000-000000-0000-05-560000-16242	C	5,001
05/10/2022		1000-HLT-250-00000-000000-000000-0000-05-560000-17208	C	3,272
05/10/2022		1000-HLT-250-00000-000000-000000-0000-05-560000-17262	D	8,273
05/10/2022		1000-HLT-252-00000-000000-000000-0000-05-560000-19075	C	41,815
05/10/2022		1000-HLT-252-00000-000000-000000-0000-05-560000-20054	C	22,769
05/10/2022		1000-HLT-252-00000-000000-000000-0000-05-560000-21020	C	103,450
05/10/2022		1000-HLT-252-00000-000000-000000-0000-05-560000-18147	D	168,034
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-12255	C	87
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-15203	C	129
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-11241	D	216
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-15214	C	804
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-16202	D	804
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-16266	C	5,465
05/10/2022		1000-HLT-253-00000-000000-000000-0000-05-560000-15239	D	5,465
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-16272	C	5,160
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-17253	C	17,737
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-18145	C	29,427
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-19076	C	5,909
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-20055	C	5,300
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-21021	C	12,943
05/10/2022		1000-HLT-253-00000-ComDis-000000-0000-05-560000-15254	C	7,330
05/10/2022		1000-HLT-253-00000-STDHIV-000000-0000-05-560000-14236	D	83,806
05/10/2022		1000-HLT-253-00000-FamPin-000000-0000-05-560000-15256	C	269
05/10/2022		1000-HLT-253-00000-FamPin-000000-0000-05-560000-16274	C	12,363
05/10/2022		1000-HLT-253-00000-FamPin-000000-0000-05-560000-17255	D	12,632
05/10/2022		1000-HLT-253-00000-Matern-000000-0000-05-560000-14237	C	17,390
05/10/2022		1000-HLT-253-00000-Matern-000000-0000-05-560000-16275	C	4,873
05/10/2022		1000-HLT-253-00000-Matern-000000-0000-05-560000-18146	C	16,178
05/10/2022		1000-HLT-253-00000-Matern-000000-0000-05-560000-15257	D	38,441
05/10/2022		1000-HLT-253-00000-HHCntr-000000-0000-05-560000-15255	C	1,181
05/10/2022		1000-HLT-253-00000-HHCntr-000000-0000-05-560000-16273	C	77,067
05/10/2022		1000-HLT-253-00000-HHCntr-000000-0000-05-560000-17254	C	13,592
05/10/2022		1000-HLT-253-00000-HHCntr-000000-0000-05-560000-20056	D	91,840
05/10/2022	HUSN	1000-CSS-291-29101-000000-000000-0000-05-520005-	C	795

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/10/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520001-	D	795
05/11/2022	Parks&Rec	1000-PRK-360-00000-000000-0000000-0000-01-520007-	C	200
05/11/2022		1000-PRK-360-00000-000000-0000000-0000-01-520005-	D	200
05/11/2022	Co. Police	1000-GPD-201-00000-000000-0000000-0000-02-520020-	D	14,000
05/11/2022		1000-GPD-201-00000-000000-0000000-0000-02-530023-	C	14,000
05/11/2022	Emer. Mgmt.	1000-EMG-000-00000-000000-0000000-0000-02-530015-	C	5,773
05/11/2022		1000-EMG-000-00000-000000-0000000-0000-02-530023-	D	5,773
05/11/2022	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510103-21572	C	564
05/11/2022		1000-SHF-000-00000-000000-0000000-0000-02-510101-21572	D	396
05/11/2022		1000-SHF-000-00000-000000-0000000-0000-02-510102-21572	D	168
05/12/2022	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	800
05/12/2022		1000-HLT-253-00000-000000-0000000-0000-05-520020-	D	800
05/12/2022	Fleet Maint.	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	95,000
05/12/2022		1000-PWK-191-00000-000000-0000000-0000-01-530033-	D	95,000
05/13/2022	Fleet Maint.	4095-PWK-192-00000-000000-0000000-0000-01-540006-19033	C	1,215
05/13/2022		4095-PWK-192-00000-000000-0000000-0000-01-540005-14100	D	1,215
05/16/2022	Museum	1000-MUS-000-00000-000000-0000000-0000-04-530023-	C	300
05/16/2022		1000-MUS-000-00000-000000-0000000-0000-04-520007-	D	300
05/17/2022	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-520020-	C	1,000
05/17/2022		6000-SWS-380-00000-000000-0000000-0000-08-520013-	D	1,000
05/17/2022	Finance	1000-CSS-291-29101-000000-0000000-0000-05-510001-21574	D	18,876
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510002-21574	C	1,000
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510100-21574	D	1,105
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510101-21574	D	312
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510103-21574	D	10,472
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510104-21574	D	753
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-510105-21574	C	29
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-520001-21574	C	79
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-520002-21574	C	20
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-520011-21574	D	2,324
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-520013-21574	C	541
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530003-21574	C	1,721
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530005-21574	D	896
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530010-21574	C	1
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530011-21574	C	8,199
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530013-21574	D	456
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530020-21574	C	94
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-530023-21574	D	118
05/17/2022		1000-CSS-291-29101-000000-0000000-0000-05-520020-21574	D	7,107
05/17/2022		1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	C	30,735
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390096-	C	42,419
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390096-	D	11,684
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390097-	D	30,735
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390098-	D	42,419
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390098-	C	11,684
05/17/2022		1000-000-000-00000-000000-0000000-0000-00-390098-	C	30,735
05/17/2022	Health	1000-CSS-272-00000-AdltDC-0000000-0000-05-520002-	C	1,000
05/17/2022		1000-CSS-272-00000-AdltDC-0000000-0000-05-530003-	D	1,000
05/18/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520002-	C	1,000
05/18/2022		1000-CSS-291-29102-000000-0000000-0000-05-520005-	C	1,350
05/18/2022		1000-CSS-291-29102-000000-0000000-0000-05-520020-	D	2,350
05/18/2022	Fleet Maint.	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	500
05/18/2022		1000-PWK-192-00000-000000-0000000-0000-01-520007-	D	500
05/19/2022	Manager	1000-MGR-000-00000-000000-0000000-0000-01-520020-	C	2,400
05/19/2022		1000-MGR-000-00000-000000-0000000-0000-01-520012-	D	2,000
05/19/2022		1000-MGR-000-00000-000000-0000000-0000-01-520013-	D	400
05/19/2022	Health	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	40
05/19/2022		1000-CSS-292-00000-000000-0000000-0000-04-520020-	D	40
05/20/2022	Bldg. Svces	1000-BDS-230-00000-000000-0000000-0000-02-530029-	C	9,830

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/20/2022	Bldg. Svcs	1000-BDS-232-00000-000000-00000000-0000-07-520001-	C	1,070
05/20/2022		1000-BDS-233-00000-000000-00000000-0000-07-530029-	C	4,200
05/20/2022		1000-BDS-230-00000-000000-00000000-0000-02-530020-	D	3,600
05/20/2022		1000-BDS-230-00000-000000-00000000-0000-02-520020-	D	500
05/20/2022		1000-BDS-232-00000-000000-00000000-0000-07-530010-	D	11,000
05/23/2022	Fleet Maint.	1000-PWK-191-00000-000000-00000000-0000-01-540002-	C	1,305
05/23/2022		1000-PWK-191-00000-000000-00000000-0000-01-520020-	D	1,305
05/23/2022	Health	1000-HLT-250-00000-000000-00000000-0000-05-560000-20PTF	C	516
05/23/2022		1000-HLT-250-00000-000000-00000000-0000-05-560000-17010	D	516
05/23/2022	Emer. Mgmt.	1000-EMG-000-00000-000000-00000000-0000-02-520007-	D	500
05/23/2022		1000-EMG-000-00000-000000-00000000-0000-02-520001-	C	500
05/23/2022		1000-EMG-000-00000-000000-00000000-0000-02-540002-	D	10,700
05/23/2022		1000-EMG-000-00000-000000-00000000-0000-02-530030-	C	10,700
05/23/2022	Fleet Maint.	4095-PWK-192-00000-000000-00000000-0000-01-540006-19033	C	785
05/23/2022		4095-PWK-192-00000-000000-00000000-0000-01-540005-14100	D	785
05/24/2022	Health	1000-HLT-252-00000-000000-00000000-0000-05-520006-	C	1,300
05/24/2022		1000-HLT-252-00000-000000-00000000-0000-05-520010-	D	1,300
05/24/2022	HUSN	1000-CSS-291-29101-000000-00000000-0000-05-520017-	C	1,088
05/24/2022		1000-CSS-291-29102-000000-00000000-0000-05-530002-	D	1,088
05/24/2022		1000-CSS-291-29102-000000-00000000-0000-05-530010-	C	18,000
05/24/2022		1000-CSS-291-29102-000000-00000000-0000-05-530053-	D	18,000
05/24/2022	Emer. Mgmt.	1000-EMG-000-00000-000000-00000000-0000-02-530015-	C	18,262
05/24/2022		1000-EMG-000-00000-000000-00000000-0000-02-520020-	D	18,262
05/24/2022	Health	1000-CSS-272-00000-AdltDC-00000000-0000-05-520019-	C	226
05/24/2022		1000-CSS-272-00000-AdltDC-00000000-0000-05-520019-	D	226
05/24/2022	Communications	1000-MGR-100-00000-000000-00000000-0000-01-530029-	C	1,800
05/24/2022		1000-MGR-100-00000-000000-00000000-0000-01-530015-	D	1,800
05/24/2022	Parks&Rec	1000-PRK-000-00000-000000-00000000-0000-04-530023-	C	4,979
05/24/2022		1000-PRK-000-00000-000000-00000000-0000-04-520020-	D	4,979
05/25/2022		1000-PRK-000-00000-000000-00000000-0000-04-530023-	C	3,110
05/25/2022		1000-PRK-000-00000-000000-00000000-0000-04-520020-	D	3,110
05/26/2022	HUSN	1000-CSS-291-29102-000000-00000000-0000-05-530013-22509	C	7,000
05/26/2022		1000-CSS-291-29102-000000-00000000-0000-05-510006-22509	D	7,000
05/26/2022	Parks&Rec	1000-PRK-000-00000-000000-00000000-0000-04-530023-	C	6,474
05/26/2022		1000-PRK-000-00000-000000-00000000-0000-04-520020-	D	6,474
05/26/2022		1000-PRK-000-00000-000000-00000000-0000-04-520001-	C	36
05/26/2022		1000-CSS-292-00000-000000-00000000-0000-04-520001-	D	36
05/27/2022	Finance	1000-FIN-000-00000-000000-00000000-0000-01-520001-	C	240
05/27/2022		1000-FIN-000-00000-000000-00000000-0000-01-520020-	D	240
05/27/2022	HUSN	1000-CSS-291-29103-000000-00000000-0000-05-510001-22531	C	29,886
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-510100-22531	C	2,285
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-510101-22531	C	3,404
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-510103-22531	C	2,193
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-510105-22531	C	50
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-530015-22531	C	4,000
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-520012-22531	C	600
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-510102-22531	D	4,038
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-520002-22531	D	23,380
05/27/2022		1000-CSS-291-29103-000000-00000000-0000-05-520020-22531	D	15,000
05/27/2022	Sheriff	1000-SHF-000-00000-000000-00000000-0000-02-530029-	C	38,825
05/27/2022		1000-SHF-000-00000-000000-00000000-0000-02-530015-	D	1,500
05/27/2022		1000-SHF-000-00000-000000-00000000-0000-02-530002-	D	7,000
05/27/2022		1000-SHF-000-00000-000000-00000000-0000-02-520001-	D	3,000
05/27/2022		1000-SHF-210-00000-000000-00000000-0000-02-520007-	D	5,000
05/27/2022		1000-SHF-000-00000-000000-00000000-0000-02-530020-	D	1,325
05/27/2022		1000-SHF-000-00000-000000-00000000-0000-02-530010-	D	21,000
05/31/2022	HUSN	1000-CSS-291-29103-000000-00000000-0000-05-520020-	C	4,000
05/31/2022		1000-CSS-291-29103-000000-00000000-0000-05-520005-	C	500
05/31/2022		1000-CSS-291-29103-000000-00000000-0000-05-520011-	C	300

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/31/2022	HUSN	1000-CSS-291-29103-000000-0000000-0000-05-520002-	D	4,800
05/31/2022	Bldg. Svces	1000-BDS-230-00000-000000-0000000-0000-02-530021-	D	6,020
05/31/2022		1000-BDS-232-00000-000000-0000000-0000-07-520015-	C	3,800
05/31/2022		1000-BDS-233-00000-000000-0000000-0000-07-520010-	C	600
05/31/2022		1000-BDS-232-00000-000000-0000000-0000-07-520014-	C	400
05/31/2022		1000-BDS-232-00000-000000-0000000-0000-07-520006-	C	534
05/31/2022		1000-BDS-232-00000-000000-0000000-0000-07-520013-	C	186
05/31/2022		1000-BDS-233-00000-000000-0000000-0000-07-520015-	C	500
05/31/2022	Library	1000-LIB-350-00000-000000-0000000-0000-04-520011-	C	300
05/31/2022		1000-LIB-350-00000-000000-0000000-0000-04-530023-	D	300