



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 22-483

Commissioner Worley - Budget & Strategy - To Amend the Revenue and Expense Accounts on the Original COVID Mitigation Grant Budget Change Request (BCR) to Reflect Only the Year 1 Budget Amount of \$92,061 (**Total Award - \$101,969**)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Reduce the revenue and expense accounts to reflect only the year 1 budget amounts.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions.

POLICY IMPACT

N/A

FISCAL IMPACT

FY22 Increase in federal revenue and associated expense \$92,061

FY23 Increase in federal revenue and associated expense \$ 9,908

ATTACHMENTS

Budget Change Request (BCR) -Year 1 Budget

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2022-376	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name
Alan Cloninger 06/14/2022
Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
COVID: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0034										\$9,908.00
Overtime: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0034										(\$5,000)
FICA: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0034										(\$382)
Retire: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0034										(\$845)
401K: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510102-G0034										(\$3.00)
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520002-G0034										(\$598)
Misc Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520007-G0034										(\$3,080)

JUSTIFICATION FOR REQUEST: The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. The original BCR to approve and appropriate funds included revenue and expense amounts for both years 1 and 2. This BCR adjusts revenue and expenses that reflect only the first-year budget.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.