

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services

Dept. # Department Name

Janet Schafer 7/20/2020

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	Whole Dollars Only (See Note Below)
Federal Grant Revenue	010-01-4199-0000-420000-20578	[\$6,260,807]
Grants and Projects	010-01-4199-0000-560000-20578	\$4,195,605
Other Governmental Aid	010-01-4199-0000-570002-20578	\$2,065,202

JUSTIFICATION FOR REQUEST:

To accept and appropriate \$6,260,807 of CARES Act funds, based on increased amounts per Session Law 2020-80. This resolution gives the County Manager and her designee temporary authority to approve budget transfers to move CARES Act funding between departments and funds. Transfers will be reported to the Board of Commissioners. This temporary authority is authorized from March 1, 2020 to December 31, 2020.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.