

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4910 Planning & Development Services

Dept. # Department Name

David L. Wilkin 1/26/16
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Highway Planning & Construction	10-4910-4910-220-539		(10,000)
Postage	10-4910-4910-325-000		(1,250.00)
Advertising	10-4910-4911-370-000		(1,250.00)
Professional Services	10-4910-4910-199-000		\$12,500

JUSTIFICATION FOR REQUEST:

The purpose of this request is to accept and appropriate a Highway Planning & Construction, Federal-Aid Highway Program Grant. The County is requesting Planning Grant Funds from the GCLMPO to cover the cost with the County proving the match. \$10,000 is the Federal share (being 80% of the total cost), and \$2,500 is the Local share (being 20% of the total cost) being paid by the County. This will allow the opportunity for the Land Use and Transportation Elements of the 2035 Comprehensive Land Use Plan Update to be developed and written by the planning consultants.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.