GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

| TO: Matt | thew Rhoten, Cou | | | |
|--|--|---------------------------------|-------------------------------|------------------------------------|
| FROM: | 6110 | Library | | |
| De | pt. Code | Department Name | | |
| - | Susan McDonald | | 11/14/25 | |
| | Department Director | | Date | |
| REQUEST TYPE: | | | | |
| Line-Item Transfer W | √ithin Department | & Fund | Line-Item Transfer Be | etween Funds* |
| Project Transfer Within Department & Fund | | | Additional Appropriation | ion of Funds* |
| Line-Item Transfer B | etween Departme | ents | * Requires resolution by th | ne Board of Commissioners |
| ACCOUNT DESCRIPTION | | ACCOUNT NUM | IBER | AMOUNT** |
| As it appears in Munis | 4 3 Fund Dept | 3 5 6 7 Div SubDiv Prog SubPro | 4 2 6 5 Future Func Obj Proj | |
| Ex. Employee Training | Ex. 1000-B | XXX | 0000000-0000-01-520011- | Ex. \$5,000.00 Ex. (\$5,000.00) |
| State Grant Rev-FY26 State Aid | Rev-FY26 State Aid 1000-LIB-000-00000-000000-00000-04-410001-G0156 | | | |
| Books & AV Suppl-FY26 State Ai 1000-LIB-000-00000-000000-00000-04-520018-G0156 | | | | \$170,846 |
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JUSTIFICATION FOR REQUEST:

The Library was awarded \$291,926 from the North Carolina State Library, of which \$121,080 was previously accepted and appropriated, leaving the balance of \$170,846. Funds to be used at the Gaston County Public Library's discretion.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.