GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT (Dept. Code) — Health (Department Name)

Brittain Kenney (Department Director) — 1/27/2026 (Date)

REQUEST TYPE:

- [ ] Line-Item Transfer Within Department & Fund
- [ ] Project Transfer Within Department & Fund
- [ ] Line-Item Transfer Between Departments
- [ ] Line-Item Transfer Between Funds*
- [x] Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX	AMOUNT**
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. $5,000.00 Ex. ($5,000.00)
Miscellaneous Revenue	1000-HLT-250-00000-PeerSp-0000000-0000-05-445001-	(32,467.50)
Professional Services	1000-HLT-250-00000-PeerSp-0000000-0000-05-530010-	1,867.50
Software Rental	1000-HLT-250-00000-PeerSp-0000000-0000-05-530029-	30,600.00

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services, Public Health Division, received $32,467.50 from Partners Health Management for the annual contract renewal of the Cordico application which is a mobile mental wellness application that is available to all County employees and serves as an early intervention tool to increase accessibility of mental health resources, direct linkage to both local and national crisis information, decrease stigma associated with mental health by providing confidentiality (especially for our Public Safety officials), and education on a variety of mental health topics. The Cordico application also lists a variety of vetted mental health providers that are local and are in network with our County health plan, incorporates our County EAP information, retirement and 401k information for staff to have access to as well to better increase accessibility and utilization.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.