	GASTON COUNTY	
BUDGET CHANGE REQUEST (BCR)		
то:	Matthew Rhoten, County Manager	
FROM:	GRT Financial & Management Services - Grants	
	Dept. Code Department Name	
		1
	Pat Laws 08/28/25]
	Department Director Date	
REQUEST TYPE:	☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☐ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXX-XXXX	Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00
State Grant Rev: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-410001-G0154	\$ (31,832.74)
Bldg Rent: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-530027-G0154	\$ 18,000.00
Printing: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-520013-G0154	\$ 5,000.00
Client Exp: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-560018-G0154	\$ 8,832.74
Salaries: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-510001-G0154	\$ 6,366.55
Salaries (match)	1000-CSS-291-29101-000000-0000000-05-510001-	\$ (6,366.55)
		+
		+
		-
		\$ -

JUSTIFICATION FOR REQUEST:

Funding will pay for outreach materials for sexual assault awareness (e.g. personal alarms, drink covers, brochures, rack cards, safety and resource cards, any other materials to promote awareness) and for Client/Victim Cost, to include, but not limited to, clothing for survivors, items to increase safety (e.g. Ring doorbell cameras, lock changes, household essentials needed due to change of residence). Funding will also pay 6 months (October 2025 – March 2026) rent for the HUSN/FJC location. The match will come from a portion of the shelter's Social Worker III/Community Navigator salary.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.