GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT (Dept. Code) — Health (Department Name)

Brittain Kenney (Department Director) — 10/28/2025 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
CDC Healthy Wells Grant 2	1000-HLT-252-00000-000000-0000000-0000-05-410000-22549	$ (140,000.00)
Salaries: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510001-22549	$ 83,152.00
FICA: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510100-22549	$ 6,362.00
Retirement: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510101-22549	$ 11,933.00
401K Cont: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510102-22549	$ 4,158.00
Health Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510103-22549	$ 12,000.00
Dental Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510104-22549	$ 300.00
Life Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510105-22549	$ 200.00
MiscSupp/Exp-HealthyWells2	1000-HLT-252-00000-000000-0000000-0000-05-520007-22549	$ 3,000.00
Mileage Reimb-Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-520010-22549	$ 8,713.00
Advertising-Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-520015-22549	$ 2,000.00
F/E<$5K: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-520020-22549	$ 8,182.00
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Gaston County DHHS – Public Health Division received Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project (Year 6). This Healthy Wells grant will strengthen EH's capacity for detecting, preventing, and controlling environmental health hazards through data-driven and evidence-based approaches. The funds will be used for the salaries, fringes, and operating expenses of the Environmental Health Data Analyst. NOA Number 6 NUE1EH001396-05-01. Total Amount of the Federal Award $707,000. Service period of award 9/1/2020 – 8/31/2026. These are non-County funds.