

# **Gaston County**

Gaston County
Board of Commissioners
www.gastongov.com

# DHHS - Social Services Division Board Action

File #: 23-477

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Adult Protective Essential Services Funds Allocated from the American Rescue Plan Act in the Amount of \$63,063,54

## STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

## **BUDGET IMPACT**

Appropriate Federal revenues. No additional County funds.

#### **BUDGET ORDINANCE IMPACT**

Increase Federal revenues by \$63,063.54 and appropriate \$63,063.54 into Special Programs account.

# <u>BACKGROUND</u>

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. These funds will assist adults to age in place, eliminating unnecessary institutionalization and promoting opportunities to return to a community-based setting when possible. These essential services needs include the provision of medical care for physical and mental health, assistance in personal hygiene, assistance with obtaining appropriate food, clothing, seeking and providing heated and ventilated shelter, providing for protection from health and safety hazards, and protection from abuse, neglect, and exploitation.

No County match required. This is the third allocation of funds and expires June 30, 2024.

### POLICY IMPACT

N/A

#### **ATTACHMENTS**

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

|          | Buff, Clerk t<br>e Board of C |    |    |        | reby cer   | rtify that the above is a true and correct copy of actio |        |          |            |         |      |
|----------|-------------------------------|----|----|--------|------------|--|--------|----------|------------|---------|------|
| NO.      | DATE                          | M1 | M2 | CBrown | CCloninger | AFraley  | BHovis | KJohnson | TKeigher F | RWorley | Vote |
| 2023-354 | 10/24/2023                    | RW | KJ | Α      | A          | A  | A      | A        | AB A       | 4       | U    |
| DISTRIBU | TION:                         |    |    |        |            |  |        |          |            |         |      |

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# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

| TO:                            | Dr.                 | Kim S. Eagle         |                               | COUNTY MANAGER             |                              |  |  |
|--------------------------------|---------------------|----------------------|-------------------------------|----------------------------|------------------------------|--|--|
| FROM:                          | DSS                 | Social Serv          | vices                         |                            |                              |  |  |
| -                              | Dept. Code          | Department           | Name                          | -                          |                              |  |  |
|                                | Ang                 | gela Karchmer        | 3/10/23                       | 3                          |                              |  |  |
|                                | Departi             | ment Director        | Date                          |                            |                              |  |  |
| REQUEST TYPE:                  |                     |                      |                               |                            |                              |  |  |
| Line-Item Transfe              | er Within Departm   | nent & Fund          | Line-                         | Item Transfer Betwe        | een Funds*                   |  |  |
| Project Transfer               | Within Departmer    | nt & Fund            | <b>√</b> Addit                | tional Appropriation       | of Funds*                    |  |  |
| Line-Item Transfe              | er Between Depa     | tments               | * Requ                        | uires resolution by the Bo | pard of Commissioners        |  |  |
| ACCOUNT DESCRIPTION            |                     | ACCOUNT              |                               | AMOUNT**                   |                              |  |  |
| As it appears in Munis         | 4 3<br>Fund Dep     |                      | 7 4<br>SubProg Future         | 2 6 5                      | Whole dollars only           |  |  |
| Ex. Employee Training          | xxxx xxx<br>Ex. 100 | 0-BGT-000-00000-000  | xxxxx xxxx<br>0000-0000000-00 | KXXXXX XXXXXXX XX          | Ex. \$5,000<br>Ex. (\$5,000) |  |  |
| ARPA: APS Essential Services   | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-410               | 0000-AG005                 | (\$63,063.54)                |  |  |
| Prog Supplies: ARP APS Essent  | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-520               | 0002-AG005                 | \$6,000                      |  |  |
| Utilities: ARPA/APS Essential  | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-530               | 0000-AG005                 | \$2,000                      |  |  |
| Other Svcs: ARPA APS Essential | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-530               | 015-AG005                  | \$24,500                     |  |  |
| Repairs: ARP/APS Essential Svc | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-530               | 023-AG005                  | \$10,000                     |  |  |
| Transit Hsg: ARP/APS Essential | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-530               | 053-AG005                  | \$20,000                     |  |  |
| Trsp of Clients:ARP/APS Essent | 1000-DSS-272        | 2-00000-AdtSvc-00000 | 000-0000-05-560               | 001-AG005                  | \$563.54                     |  |  |
|                                |                     |                      |                               |                            |                              |  |  |
|                                |                     |                      |                               |                            |                              |  |  |
|                                |                     |                      |                               |                            |                              |  |  |
|                                |                     |                      |                               |                            |                              |  |  |

#### **JUSTIFICATION FOR REQUEST:**

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. No county match required. This is the third allocation of funds and expire June 30, 2024.

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.