

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ HLT _____ DHHS - Public Health _____
Dept. Code Department Name

_____ Brittain Kenney _____ 8/22/23
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Miscellaneous Supplies	1000-HLT-252-00000-000000-0000000-0000-05-520007-22549										\$6,000.00
Mileage Reimbursement	1000-HLT-252-00000-000000-0000000-0000-05-520010-22549										\$1,000.00
Employee Training	1000-HLT-252-00000-000000-0000000-0000-05-520011-22549										\$200.00
CDC Healthy Wells Grant 2	1000-HLT-252-00000-000000-0000000-0000-05-410000-22549										(\$7,000.00)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										(\$200.00)

JUSTIFICATION FOR REQUEST:

DHHS Public Health Division received \$7,000 Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. The funds will be used for the purchase of sample bottles and other miscellaneous expenses related to sample testing. These are Non-County funds. The additional \$200 fund balance appropriation is to correct the original budgeted project expenditures. The full amount of federal grant revenue was budgeted during the budget process, but \$200 in expenditures was not.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.