

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Information Technology Board Action

File #: 23-566

Commissioner Hovis - Information Technology - To Approve the Transfer of \$152,117 from General Fund to the General Government Capital Fund, via the Community Investment Fund (CIF)

STAFF CONTACT

Will Henry - Information Technology - 704-866-3108

BUDGET IMPACT

Transfer \$152,117 from General Fund to the General Government Capital Fund, via the Community Investment Fund.

BUDGET ORDINANCE IMPACT

Decrease General Fund Budget by \$152,117 and increase the General Government Capital Fund by \$\$152,117.

BACKGROUND

Transferring operational funds to a capital account due to changes in accounting rules. The existing funds are in an account that we are no longer able to use per the Finance Department. The funds will be used for their original intended purpose which was for the replacement of fiber optic networks between the County Datacenters.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

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NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnso	n TKeighe	RWorley	Vote		
2023-400	11/28/2023	RW	вн	Α	Α	Α	Α	Α	ΑB	A	U		
DISTRIBU	ITION:												

В	UDGET CHANGE REQUEST (BCR)					
то:	Dr. Kim S. Eagle, County Manager					
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FROM:	ITS Information Technology Dept. Code Department Name					
	Ricky Johnson					
	Ricky Johnson 11/22/2023 Department Director Date					
	22.2					
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners					
- COCCUME DESCRIPTION						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**				
As it appears in Munis Ex. Employee Training	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only				
ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000) Ex. \$5,000				
Othr Svcs: Infrastructure Rfrs	1000-ITS-000-00000-000000-000000-01-530015-InfRe	\$ (152,117)				
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 152,117				
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (152,117)				
Transfer to CIF	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 152,117				
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (152,117)				
Other Improv & Cap Outlay	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540006-	\$ 152,117				
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MINISTER 1887						
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** Decreases in expenditures and increases in revenue accou between funds require inter-fund transfer accounts.	nts require brackets. Increases in expenditures and decreases in revenue do not require bracke	sts. Please note that transfers				
JUSTIFICATION FOR REQUEST:						
	nat were budgeted in Operating prior to the Chart-of-Accounts conve	rsion. All capital				
	itures are now being recognized in Fund 4005.	-				