

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ 1000 \_\_\_\_\_ Health \_\_\_\_\_  
Dept. Code Department Name

\_\_\_\_\_ Stephen Eaton \_\_\_\_\_ 10/25/2022  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☒ Line-Item Transfer Between Funds\*

☐ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
FY22 MCS #8 Appropriated	1000-HLT-000-00000-MedMax-0000000-0000-05-560000-22MCS										(200,000)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-										200,000
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-										(200,000)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										200,000
Transfers from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(200,000)
MCS Furn/Equip>\$5,000	4005-HLT-000-00000-MedMax-0000000-0000-05-540002-22MCS										200,000

## JUSTIFICATION FOR REQUEST:

The \$200,000 is Medicaid Cost Settlement funded expenses for furniture/equipment for DHHS Public Health. As part of the Chart of Accounts (COA) redesign project, the County established a multi-year General Government Capital Fund. All capitalizable items (>\$5,000) will be moved into the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund. No additional appropriation of funds is necessary.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.