

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ PRK \_\_\_\_\_ Parks & Recreation  
                     Dept. Code                      Department Name

\_\_\_\_\_ Cathy Hart \_\_\_\_\_ 5/25/2022  
                     Department Director                      Date

## REQUEST TYPE:

- |   |  |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund<br><input type="checkbox"/> Project Transfer Within Department & Fund<br><input type="checkbox"/> Line-Item Transfer Between Departments | <input checked="" type="checkbox"/> Line-Item Transfer Between Funds*<br><input checked="" type="checkbox"/> Additional Appropriation of Funds*<br><p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|--|

| ACCOUNT DESCRIPTION                | ACCOUNT NUMBER  | AMOUNT**                     |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
|------------------------------------|---|------------------------------|--------|--------|---------|--------|------|--------|-------|---|---|------|------|-----|--------|------|---------|--------|------|-----|------|------|-----|-----|-------|--------|--------|------|----|--------|-------|--------------------|
| As it appears in Munis             | <table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table> | 4                            | 3      | 3      | 5       | 6      | 7    | 4      | 2     | 6 | 5 | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXXX | Whole dollars only |
| 4                                  | 3   | 3                            | 5      | 6      | 7       | 4      | 2    | 6      | 5     |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Fund                               | Dept  | Div                          | SubDiv | Prog   | SubProg | Future | Func | Obj    | Proj  |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| XXXX                               | XXX   | XXX                          | XXXXX  | XXXXXX | XXXXXX  | XXXX   | XX   | XXXXXX | XXXXX |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Ex. Employee Training              | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-   | Ex. \$5,000<br>Ex. (\$5,000) |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Fund Balance Appropriated          | 4000-NDP-000-00000-FBApro-0000000-0000-99-490000-   | (141,925)                    |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Transfer to General Government Cap | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-   | 141,925                      |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Transfer from CIF                  | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-   | (141,925)                    |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |
| Poston Park Security Cameras       | 4005-PRK-000-00000-PostPk-0000000-0000-04-540006-P2212  | 141,925                      |        |        |         |        |      |        |       |   |   |      |      |     |        |      |         |        |      |     |      |      |     |     |       |        |        |      |    |        |       |                    |

## JUSTIFICATION FOR REQUEST:

George Poston Park is the County's largest park and the park is heavily used. Park amenities include eight athletic fields, a dog park, children's playgrounds, pumptrack, and thirteen miles of trail. While enjoying the park amenities, visitors can be miles away from their vehicles and parking areas. Unfortunately, vehicles are frequently broken into and we also have vandalism in the park as well. Funds are requested for seventeen cameras at the park to reduce break-ins and vandalism. The camera project includes seventeen cameras located throughout the park. Additionally, two license

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.