

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 4920 EDC

Dept. Code Department Name

Donny Hicks 09.04.2025

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-																															
State Grant Rev-1NCGrntPrjTusc	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-410001-G0120	(\$70,000.00)																														
OtherImprov&Cap-1NCGrant:Tusca	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-540006-G0120	\$70,000.00																														
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$35,000.00)																														
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$35,000.00																														
Transfer from CIF	4005-NDP-000-00000-TrFxFr-0000000-0000-98-484000-	(\$35,000.00)																														
OtherImprov&Cap-1NCGrant:Tusca	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-540006-G0120	\$35,000.00																														

JUSTIFICATION FOR REQUEST:

Approval of this Board Action/BCR authorizes the acceptance of the One NC Grant of \$ 70,000.00 and the necessary budget transfers to appropriate the grant funds. Local match previously approved 03.26.2024 via Board Action 2024-096 totaling \$35,000.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.