

Resolution: 2023-260

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Wm S. Eagle COUNTY MANAGER
 FROM: Public Works - Solid Waste Division
 Dept. Code _____ Department Name _____
Dan Ziehm, PE 7-11-2023
 Department Director Date

Daniel K. Ziehm
08/02/2023
Daniel K. Ziehm
07/12/2023

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis | ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Fund Obj Proj XXXX XX XXX XXXX XXXXX XXXXX XX XXXXX XXXXX Ex. 1000-BGT-000-000000-0000000-0000000-0000-01-520011- | AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000) |
|---|---|--|
| | | |
| Ex. Employee Training | | |
| Fund Balance Appropriated | 6000-NDP-000-00000-FBApro-0000000-0000-99-490000- | (\$3,343,920.00) |
| Landfill Unit Permit/Construction | 6000-SWS-380-00000-0000000-0000000-0000-08-530010-20019 | \$2,855,920.00 |
| ProfScvs: LF Unit III | 6000-SWS-380-00000-0000000-0000000-0000-08-530010-20019 | \$488,000.00 |
| CORRECTION: 08/02/23 Landfill Unit Permit/Construction | 6000-SWS-380-00000-0000000-0000000-0000-08-540006-20019 | \$2,855,920.00 |
| ProfScvs: LF Unit III | 6000-SWS-380-00000-0000000-0000000-0000-08-540016-20019 | \$488,000.00 |

JUSTIFICATION FOR REQUEST:

This Budget Change Request appropriates available funds from the Solid Waste Fund Balance to cover the costs associated with Construction of Unit III Cell, including construction administration and oversight fees from Engineering firm required by NCDEQ. This Budget Change Request moves available funds from the Solid Waste Fund Balance into project accounts for expenditure purposes.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.