| GASTON COUNTY | | |
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| BUDGET CHANGE REQUEST (BCR) | | |
| TO: Dr. Kim S. Eagle, County Manager | | |
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| FROM: | BGT Budget & Strategy Dept. Code Department Name | J |
| | Janet Schafer 2/21/2024 Department Director Date | 4 |
| REQUEST TYPE: | Line-Item Transfer Within Department & Fund | |
| | Project Transfer Within Department & Fund | |
| | Line-Item Transfer Between Departments | |
| | Line-Item Transfer Between Funds* | |
| ☑ | Additional Appropriation of Funds* | |
| | *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | Whole dollars only |
| Ex. Employee Training | xxxx-xxx-xxxx-xxxxxx-xxxxxx-xxxxxxxxxx | Ex. (\$5,000) |
| . , - | Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011- | Ex. \$5,000 |
| FedGrtRev: DV Unit | 1000-SHF-000-00000-000000-000000-02-410000-G0097 | (140,000.25) |
| Salaries: DV Unit | 1000-SHF-000-00000-000000-000000-02-510001-G0097 | 131,902.94 |
| FICA: DV Unit | 1000-SHF-000-00000-000000-000000-02-510100-G0097 | 9,750.00 |
| Retirement: DV Unit | 1000-SHF-000-00000-000000-000000-02-510101-G0097 | 16,510.00 |
| Health Insurance: DV Unit | 1000-SHF-000-00000-000000-000000-02-510103-G0097 | 27,690.00 |
| Dental Insurance: DV Unit | 1000-SHF-000-00000-000000-000000-02-510104-G0097 | 604.24 |
| Life Insurance: DV Unit | 1000-SHF-000-00000-000000-000000-02-510105-G0097 | 209.82 |
| Salary: Court Advocate | 1000-SHF-000-00000-000000-000000-02-510001-Advoc | (4,736.94) |
| Salary: DV Deputies | 1000-SHF-000-00000-000000-000000-02-510001-DVDep | (31,791.00) |
| FICA: DV Deputies | 1000-SHF-000-00000-000000-000000-02-510100-DVDep | (3,216.81) |
| Health Ins: DV Deputies | 1000-SHF-000-00000-000000-000000-0000-02-510103-DVDep | (6,922.00) |
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| ** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts. | | |
| JUSTIFICATION FOR REQUEST: | | |
| This project will fund post-violence law enforcement services to domestic violence victims to increase victims' knowledge and safety, to decreae victims' stress, and ultimately to reduce domestic violence and associated trauma, injury, and death in Gaston County. Match will | | |
| come from civil processing fees. | | |