GASTON COUNTY		
	BUDGET CHANGE REQUEST (BCR)	
TO:	Dr. Kim S. Eagle, County Manager	
FROM:	BGT Budget & Strategy Dept. Code Department Name	]
	Janet Schafer Department Director Date	4
REQUEST TYPE:	☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☐ Additional Appropriation of Funds*  *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION  As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj  XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXX-XXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Insurance Deductible	1000-NDP-000-00000-InsSet-Vehicle-0000-01-530025-	\$ 110,000
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 130,000
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (240,000)
Purchased Vehicle Parts	1000-PWK-191-00000-000000-000000-01-530033-	\$ 116,100
Vehicle Parts Used	1000-PWK-191-00000-000000-000000-01-530036-	\$ (116,100)
Transfer In from General Fund Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (130,000) \$ 130,000
Transfer to Gen Govt Capital  Transfer in from CIF	4005-NDP-000-00000-TffxFr-0000000-0000-98-384005-	\$ 130,000 \$ (130,000)
Motor Vehicles	4005-NDP-000-00000-InsSet-Vehicle-0000-01-540003-	\$ 130,000

## JUSTIFICATION FOR REQUEST:

Expenses for wrecked vehicles repairs and replacements were up 55% in FY23, and are projected to increase another 58% in FY24. This Board Action and attached BCR appropriate \$240k General Fund fund balance for projected overages in the insurance deductible account (\$110k for repairs and other expenses associated with wrecked vehicles) and a \$130k transfer to the capital fund via the Community Investment Fund (CIF) for 2 total wrecked vehicle replacements. The Parts chargeback accounts are included as a one-sided amendment to account for internal transfers already processed (#1927 period 9 \$300; #10 period 10 \$15,800; #14 period 10 \$100,000) and do not impact the additional appropriation of funds.

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.