

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)			
TO:	Dr. Kim S. Eagle, County Manager		
FROM:	<div style="border: 1px solid black; padding: 2px; text-align: center;">BGT</div> Dept. Code	<div style="border: 1px solid black; padding: 2px; text-align: center;">Budget & Strategy</div> Department Name	<div style="border: 1px solid black; padding: 2px; text-align: center;">Janet Schafer</div> Department Director
			<div style="border: 1px solid black; padding: 2px; text-align: center;">3/25/24</div> Date

[illegible]

Expenses for wrecked vehicles repairs and replacements were up 55% in FY23, and are projected to increase another 58% in FY24. This Board Action and attached BCR appropriate \$240k General Fund fund balance for projected overages in the insurance deductible account (\$110k for repairs and other expenses associated with wrecked vehicles) and a \$130k transfer to the capital fund via the Community Investment Fund (CIF) for 2 total wrecked vehicle replacements. The Parts chargeback accounts are included as a one-sided amendment to account for internal transfers already processed (#1927 period 9 \$300; #10 period 10 \$15,800; #14 period 10 \$100,000) and do not impact the additional appropriation of funds.