	GAST	FON COUNTY BUDG	GET CHAN	GE REQUEST	
TO: _	Earl Mathers		_COUNTY M.	ANAGER	
FROM:	4921	Travel & Tourism			
	Dept. #	Department Name			
		09-	21-2016		
	Department Director		Date		
TYPE OF REQUES	ST:				
Line Item Transfer Within Department & Fund			Liı	ne Item Transfer Between I	=unds *
Project Transfer Within Department & Fund			X Additional Appropriation of Funds *		
Line Item T	ransfer Between Depart	tments*	<u>* R</u>	Requires resolution by the B	oard of Commissioners
			Resolution	on # Date	
		ACCOUNT NUM	MBER	PROJECT	AMOUNT
ACCOUNT DESCRIPTION		Fund - Dept - Subdept - Div -	Acct - Subacct	SUBPROJECT	Whole Dollars Only
(As it appears in the budget)		xx - xxxx - xxxx - xxxx	c - xxx - xxx	xxxxx - xxxx	(See Note Below)
Hotel/Motel Occup Tax Revenue		22-4921-3270-124-501			(69,256)
Salaries		22-4921-121-000			48,000
FICA		22-4921-181-000			3,672
Retirement		22-4921-182-000			3,874
Group Insurance		22-4921-183-000			10,500
Unemployment insurance		22-4921-184-000			210
Employee Development/Training		22-4921-395-000			3,000
, -	-				
attract additional partners by focus car clubs. Along events, maintainii	we have experience weekend hotel bus sing on selling our with sales duties, the ng our client datab	siness. The creation of to destination to sports grothis new position will play	this new positioups, social/more an important schedules and	ion will allow us to be nilitary/education/religi role in representing G	still have the capacity to etter serve our hospitality ous/fraternal groups and easton County at industry his position will assist in
APPROVAL SIGN	NATURES:				
County Manager/Interim Assistant County Manager Date			Financial Operations Manager/Asst. Financial Operations Mgr. Date		
			Interim Budget Administrator		Date
		creases in revenue accour e note that transfers betwee			spenditures & decreases in unts.