



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 19-426

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Fund Balance for the Carry Forward of the June 2019 Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program, Child Advocacy Center in the Amount of \$22,246

STAFF CONTACT

Angela Karchmer - DHHS Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Donation revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$22,246 and appropriate \$22,246 into Special Programs account.

BACKGROUND

During the June FY2018-2019 budget, Gaston County citizens and organizations donated a total of \$22,246 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2019-2020 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2019-282	10/22/2019	RW	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
 Dept. # Department Name

Chris Dobbins 10/8/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriations	020-99-9900-0000-490000	(22,246)
Special Programs- Donations CAC	020-05-5585-0000-560000-16282	100
Special Programs-Donations Shelter	020-05-5582-0000-560000-08162	20,055
Special Programs-Donations Adult Service	020-05-5600-0000-560000-08159	1,589
Special Programs-Donations Nutrition	020-05-5600-0000-560000-15259	502

JUSTIFICATION FOR REQUEST:

During the month of June, 2019, Gaston County citizens and organizations donated a total of \$22,246 to the Department of Health and Human Services - Social Services Division for various programs. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.