

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

FROM: \_\_\_\_\_ DSS \_\_\_\_\_ Social Services  
Dept. Code \_\_\_\_\_ Department Name

\_\_\_\_\_ Angela Karchmer \_\_\_\_\_ 10/10/23  
Department Director \_\_\_\_\_ Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

## ACCOUNT DESCRIPTION

As it appears in Munis

Ex. Employee Training

## ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-

## AMOUNT\*\*

Whole dollars only

Ex. \$5,000

Ex. (\$5,000)

Fund Balance Appropriated

1000-NDP-000-00000-FBApro-0000000-0000-99-490000-

(\$114,956.12)

Miscellaneous Expense

1000-DSS-000-00000-000000-0000000-0000-05-520017-

\$114,956.12

## JUSTIFICATION FOR REQUEST:

Due to not having a State budget for the first 3 months of the State fiscal year, the State was not able to upload the capped allocations for DSS reporting. Therefore, our agency was reimbursed the full amount allocated to SSBG. Now, the State is drafting the overpayment of \$482,367.82 from the county. Since the State's first payment month for FY24 is our June service month, the first reimbursement was accrued back to FY22-23. We are requesting to appropriate \$114,956.12 from Fund Balance into the FY24 budget so we can post the State draft for the overpayment.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.