GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

| TO: | | Dr. Kim S. Eagle | | | | | | | COUNTY MANAGER | | | | | | |
|--------------------------------|---|---------------------------------|-----------|-----------------|----------------|-------------------|-----------------|----------|----------------|---------------|------------------------------|--|--|--|--|
| FROM: | 6130 | 6130 Parks & Rec. (SRCTR) | | | | | | | | | | | | | |
| _ | Dept. Code | ept. Code Department | | | | | Name | | | | | | | | |
| | | Cathy Hart Department Director | | | | | 8/25/23 Date | | | | | | | | |
| | Dep | | | | | | | | | | | | | | |
| REQUEST TYPE: | | | | | | | | | | | | | | | |
| Line-Item Transf | er Within Depa | artmen | ıt & Fı | und | | | Line | e-Item | Trans | fer Betv | veen Funds* | | | | |
| Project Transfer | Within Depart | ment 8 | k Fund | b | | \checkmark | Add | litiona | l Appro | opriatior | n of Funds* | | | | |
| Line-Item Transfo | er Between De | epartm | ents | | | | * Re | quires r | esolutio | n by the I | Board of Commissioners | | | | |
| ACCOUNT DESCRIPTION | | ACCOUNT NUMBER | | | | | | | | | AMOUNT** | | | | |
| As it appears in Munis | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | Whole dollars only | | | | |
| Ex. Employee Training | XXXX | xxx 1000-E | XXX | SubDiv XXXXX | Prog XXXXXX | SubProg XXXXXX | XXXX | XX | 0bj XXXXXX | Proj XXXXX | Ex. \$5,000 Ex. (\$5,000) | | | | |
| | Ex. | 1000-L | | | | | | | | | | | | | |
| Federal GrntRev-FY24 HlthPromo | 1000-CSS | -292-00 | (\$3,600) | | | | | | | | | | | | |
| Program Supplies | 1000-CSS | -292-00 | (\$400) | | | | | | | | | | | | |
| Other Serv-FY24 Health Promo | her Serv-FY24 Health Promo 1000-CSS-292-00000-HLTPRO-0000000-0000-04-530015-G0079 | | | | | | | | | | | | | | |
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JUSTIFICATION FOR REQUEST:

Gaston County Parks & Recreation has received a Health Promotion Disease Prevention Grant from Centralina Council of Governments Area Agency on Aging in the amount of \$3,600. This grant will be matched by \$400 in County Funds that are currently available in the approved Senior Center Budget. The grant funds will be used to support Gaston County Parks & Recreation evidence-based programs including A Matter of Balance, Living Healthy with Chronic Illness and Living Healthy with Diabetes at the Senior Center and at other various locations.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.