

# **Gaston County**

Gaston County
Board of Commissioners
www.gastongov.com

# **Budget and Management Services**

## **Board Action**

File #: 20-535

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Grant Funds from the NC Governor's Crime Commission for the Sheriff's Office - Safe Exchange Program (\$45,296)

### STAFF CONTACT

Pat Laws - Budget & Management Services - 704-866-3771

## **BUDGET IMPACT**

Appropriate additional revenue. No additional County funds.

## **BUDGET ORDINANCE IMPACT**

N/A

## **BACKGROUND**

The Sheriff's Office will implement and oversee a supervised domestic violence custody exchange program to remove the risks associated with high-conflict exchanges, to maximize parents' and children's safety and to minimize opportunities for violence.

## **POLICY IMPACT**

N/A

### **ATTACHMENTS**

**Budget Change Request (BCR)** 

		-								Proper		
				D	O NOT TYPE	BELOW TH	HIS LINE	Ξ.,	Marianos	a a service		
I, Donna S taken by t	6. Buff, Clerk t he Board of C	o the	Cour	nty Commi ners as fol	ssion, do h lows:	nereby cer	tify tha	it the	bove is a	frue and	Sorrect copy	of action
NO.	DATE	M1	M2	CBrown	JBrown	AFraley	Вн	oviš <sup>e</sup>	Keigher	TPhiliped	RWorley	Vote
2020-301  DISTRIBU  Laserfiche		AF	JB	A	Α	A	A		A	A	A	U

	GA:	STON C	OUNTY BUD	GET CHAI	NGE REQUE	ST			
TO:	DrKim S	. Eagle		_COUNTY					
EDOM:	4315		Sheriff's Office				i		
PROIVI.	1 KOW		partment Name						
				1/03/2020					
Alan Cloninger  Department Director's Name									
TYPE OF REQUE	EST:								
Line Item Transfer Within Department & Fund  Line Item Transfer Between Funds *									
Project Ti	ransfer Within Departm	nent & Fund		Х	Additional Appropri	iation of Funds	*		
Line Item Transfer Between Departments*  * Requires resolution by the Board of Commissioners									
				ACCOUNT N	JMBER		AMOUNT		
ACCOL	JNT DESCRIPTION		Fund - Fur	ction - Dept - Divis	ion - Object - Project	,	Whole Dollars Only		
(As it appears in the budget)			XXX - XX - XXXX - XXXX - XXXXX - XXXXXX				(See Note Below)		
2020 GCC Safe Exchange Grant			010-02-4315-4315-420000-21573				(\$45,296)		
Part-time:< 1K:	Part-time:< 1K: 2020 Safe Exch			010-02-4315-4315-510005-21573			\$38,701		
FICA: 2020 GC	FICA: 2020 GCC Safe Exchange			315-510100-		\$2,545			
Prog Supplies: 2020 Safe Exch			010-02-4315-4315-520002-21573				\$1,200		
Advertising:2020	O GCC Safe Exch		010-02-4315-43	315-520015-		\$2,850			
				-					
JUSTIFICATION	FOR REQUEST:								
	•		•		_	= -	rogram to remove		
the risks associated with high-conflict exchanges, to maximize parents' and children's safety and to minimize									
opportunities for violence.									
							:		
Note: Decreases	in expenditures &	increases	in revenue accou	nts require b	rackets. Increas	es in expend	ditures & decreases in		
	quire brackets. Plea								