

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ DSS _____ Social Services _____
 Dept. Code Department Name

_____ Angela Karchmer _____ 11/29/2023
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☒ Line-Item Transfer Between Funds*

☐ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Repairs & Maint: Receiving Home	1000-DSS-000-00000-0000000-0000000-0000-05-530023-P2302										(\$45,750)
State Foster Care Board Payments	1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-										(\$738,780)
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-										\$784,530
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-										(\$784,530)
Transfer to CIF	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										\$784,530
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(\$784,530)
Building&Improv:Receiving Home	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540005-P2302										\$784,530

JUSTIFICATION FOR REQUEST:

Requesting to transfer funds among DSS accounts to cover the additional amount for higher bids than expected for the Visitation Center renovation project. All capital expenditures are now being recognized in Fund 4005.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.