

# **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

## **Finance**

### **Board Action**

File #: 23-245

Commissioner Worley - Finance - To Accept and Appropriate the Remaining Installments for Year 2 of the 21st Century Community Learning Center and Afterschool Program for Woodhill Elementary School (\$264,000)

### STAFF CONTACT

Tiffany Murray - Finance Department - 704-866-3032

#### **BUDGET IMPACT**

Increase revenue and expense by \$264,000. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

### **BACKGROUND**

The 21st Century Learning Center in Gaston County supports students at Woodhill Elementary School, a Title 1 school. This federal grant funding provides 150 slots in an after-school program for K-5 students and is given in three installments for a total of \$400,000 per year. Woodhill must meet attendance goals in order to receive the 2nd (\$136,000) and 3rd (\$128,000) installments. Woodhill has met those goals and if approved, this Board Action appropriates the 2nd and 3rd installments totaling \$264,000 to be used for the after-school program.

#### POLICY IMPACT

N/A

#### **ATTACHMENTS**

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Budget Change Request (BCR)

				D	O NOT TYPE	BELOW TI	HIS LINE	
I, Donna S taken by th	. Buff, Clerk to ne Board of C	o the omm	Cour ission	ity Commi ners as fol	ssion, do he lows:	reby cert	tify that the	above is a true and correct copy of action
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson Keigher RWorley Vote
2023-173	05/25/2023	TK	AF	Α	Α	Α	A	AB A A U
DISTRIBL	JTION:							**************************************

GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Dr. Kim S. Eagle, County Manager									
FROM:	FIN Finance	]								
	Dept. Code Department Name									
	Tiffany Murray 5/5/2023	]								
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund  Project Transfer Within Department & Fund  Additional Appropriation of Funds*  Ine-Item Transfer Between Departments  *Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only								
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXX-XXXX	Ex. (\$5,000)								
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000								
21st Cent: Woodhill/Cohort 15	1000-FIN-140-00000-000000-000000-01-410000-22513	\$ (264,000.00)								
Salaries: 21st Century Woodhill	1000-FIN-140-00000-000000-0000000-01-510001-22513	\$ 8,910.00								
OtherCont: 21st Century Woodhill	1000-FIN-140-00000-000000-0000000-01-570006-22513	\$ 255,090.00								
		*								
	Check cell- Amounts must sum to \$	D \$								
** Decreases in expenditures and increases in rever funds require inter-fund transfer accounts.	nue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. F	Please note that transfers between								
JUSTIFICATION FOR REQUEST:										
	of the 21st Century grant for Year 2. Gaston County's 21st Century Learning Ce									
	e I school. This federal grant funding provides an after school program for K-5 s in order to receive the 2nd and 3rd allotments. Those goals for Year 2 have b									