

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: GPD- 4310

County Police

Dept. Code

Department Name

S.M. Zill

4/23/2025

Department Director

Date

REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds*

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Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION

As it appears in Munis

ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. Employee Training

Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-

AMOUNT**

Ex. \$5,000.00
Ex. (\$5,000.00)

Repairs and Maint.	1000-GPD-000-00000-0000000-0000000-0000-02-530023-	(\$50,000)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$50,000
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(\$50,000)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$50,000
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$50,000)
Furn/Equip>\$5,000	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540002-	\$41,200
Professional Services	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540016-	\$8,800

JUSTIFICATION FOR REQUEST:

Transfer \$50,000 from General Fund to Capital Fund, via the CIF to fund audio/video replacement equipment in interview rooms, as well as the purchase of replacement radios.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.