	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
TO:	Matthew Rhoten, County Manager	
FROM:	BGT Budget	
	Dept. Code Department Name	
	Taylor Ricci 1/15/25	
	Department Director Date	
REQUEST TYPE:	☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☐ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	1
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00
		, -,
FedGrtRev: Emer Mgmt Perf Grt	1000-EMG-000-00000-EMPGrt-0000000-0000-02-410000-GEMPG	\$ 18,280.00
Salaries: Emer Mgmt Perf Grt	1000-EMG-000-00000-000000-0000-02-510001-GEMPG	\$ (18,280.00)
Miscellaneous Supplies/Expense	1000-EMG-000-00000-000000-000000-02-520007-	\$ (80,780.00)
EMPG Offset	1000-EMG-000-00000-000000-0000-02-560000-EMPGO	\$ 80,780.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 18,280.00
EMPG Offset	1000-EMG-000-00000-000000-0000-02-560000-EMPGO	\$ (18,280.00)
		i
		1
	+	
	1	Ś.
		*

JUSTIFICATION FOR REQUEST:

\$80,780 was budgeted in EMPG grant funds and match in FY2025 in anticipation of this grant (See MOA for performance dates of 10/01/23-9/30/26); However, the award for FY2025 was \$62,500 total. This BA and BCR decrease the grant revenue and expenditures, and budgeted match by \$18,280 (credit to fund balance). This BCR also transfers the match to the correct account (placeholder was budgeted in misc. supplies) and reduces it to equal the grant amount.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.