

GASTON COUNTY									
BUDGET CHANGE REQUEST (BCR)									
TO:	Matthew Rhoten, County Manager								
FROM:	<table><tr><td>BGT</td><td>Budget</td></tr><tr><td>Dept. Code</td><td>Department Name</td></tr><tr><td>Taylor Ricci</td><td>1/15/25</td></tr><tr><td>Department Director</td><td>Date</td></tr></table>	BGT	Budget	Dept. Code	Department Name	Taylor Ricci	1/15/25	Department Director	Date
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Dept. Code	Department Name								
Taylor Ricci	1/15/25								
Department Director	Date								

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

[illegible]

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

\$80,780 was budgeted in EMPG grant funds and match in FY2025 in anticipation of this grant (See MOA for performance dates of 10/01/23-9/30/26); However, the award for FY2025 was \$62,500 total. This BA and BCR decrease the grant revenue and expenditures, and budgeted match by \$18,280 (credit to fund balance). This BCR also transfers the match to the correct account (placeholder was budgeted in misc. supplies) and reduces it to equal the grant amount.