

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy _____

_____ Dept. Code _____ Department Name _____

_____ Janet Schafer _____ 11/16/22 _____

_____ Department Director _____ Date _____

REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

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Line-Item Transfer Between Funds*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds*

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Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION

As it appears in Munis

Ex. Employee Training

ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-

AMOUNT**

Whole dollars only

Ex. \$5,000

Ex. (\$5,000)

FedGrtRev: 2022 GCC Shf DV

1000-SHF-000-00000-000000-0000000-0000-02-410000-G0060

(\$126,898.03)

Salaries:2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510001-G0060

\$97,484.14

FICA: 2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510100-G0060

\$7,063.25

Ret: 2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510101-G0060

\$7,712.90

Health: 2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510103-G0060

\$13,844.74

Dental: 2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510104-G0060

\$600.34

Life: 2022 GCC Sheriff's DV

1000-SHF-000-00000-000000-0000000-0000-02-510105-G0060

\$192.66

JUSTIFICATION FOR REQUEST:

DV Deputies coordinate all Sheriff's Office DV Unit activities. evictions, arresting on warrants, removing children/weapons from unsafe homes, hand delivering 50B copies to schools/day cares, etc. Match will come from Civil Processing Fees.

Salary: 1000-SHF-000-00000-000000-0000000-0000-02-510001-Advoc-\$19,200

FICA: 1000-SHF-000-00000-000000-0000000-0000-02-510100-DVDep \$394.85

Retirement: 1000-SHF-000-00000-000000-0000000-0000-02-510101-DVDep-\$6,254.06

401K Contribution: 1000-SHF-000-00000-000000-0000000-0000-02-510102-DVDep \$2,605.71

Health Insurance: 1000-SHF-000-00000-000000-0000000-0000-02-510103-DVDep-\$13,844.74

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.