



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Police Department

### Board Action

File #: 19-517

Commissioner Worley - Police Department - To Accept and Appropriate Additional Expansion Funds Through the North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice in the Amount of \$83,861 to Fund Diversion Programs for Court Involved Youth

#### STAFF CONTACT

Chief J. D. Ramey - Gaston County Police Department - 704-866-3321

#### BUDGET IMPACT

N/A

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

Due to the approval of legislation that raises the age of a juvenile in North Carolina to the age of 18 effective December 1, 2019, the North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice approved additional funds for the expansion of JCPC programs for Gaston County. Additional funds in the amount of \$83,861 have been approved for the remainder of fiscal year 19/20. The Juvenile Crime Prevention Council advertised and accepted applications for these funds and its Allocations Committee recommended to the full Council how the funds should be allocated. The Gaston County JCPC voted at its December 10, 2019 JCPC meeting to allocate the additional funds to the programs listed on the attached Budget Change Request.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Keigher	TPhilbeck	RWorley	Vote
2019-337	12/10/2019	BH	AF	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim Eagle COUNTY MANAGER

FROM 5830 JCPC  
Dept. # Department Name

\_\_\_\_\_  
Department Director's Signature Date

**TYPE OF REQUEST:**

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

\_\_\_\_\_  
Resolution # Date

ACCOUNT DESCRIPTION  (As it appears in the budget)	ACCOUNT NUMBER  Fund - Dept - Subdept - Div - Acct - Subacct  xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT  SUBPROJECT  xxxxx - xxxxx	AMOUNT  Whole Dollars Only  (See Note Below)
Community Outreach	010-05-5830-0000-560010	20504	\$7,367
Juvenile Mediation	010-05-5830-0000-560010	20507	\$9,600
Juvenile Restitution	010-05-5830-0000-560010	20508	\$3,950
Kids At Work	010-05-5830-0000-560010	20509	\$22,863
PORT	010-05-5830-0000-560010	20510	\$16,247
Psychological Testing	010-05-5830-0000-560010	20511	\$6,000
Strengthening Families	010-05-5830-0000-560010	20512	\$6,577
Teen Court	010-05-5830-0000-560010	20513	\$9,732
Triple P Positive Parenting Program	010-05-5830-0000-560010	20514	\$1,525
JCPC Revenue Account	010-05-5830-0000-425103		(\$83,861)

Justification for Request: Due to the enactment of legislation that raises the age of a juvenile in North to the age of 18 effective December 1, 2019, the North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice approved additional funds for the expansion of JCPC programs for Gaston County. Additional funds in the amount of \$83,861 have been approved for the remainder of fiscal year 19-20. The Juvenile Crime Prevention Council advertised and accepted applications for these funds and its Allocations Committee recommended to the full council how the funds should be allocated. The Gaston County JCPC voted via electronic mail to allocate the additional funds to the programs listed above. This budget change request is to accept and appropriate these additional expansion funds.

**APPROVAL SIGNATURES:**

\_\_\_\_\_  
County Manager/Assistant County Manager Date

\_\_\_\_\_  
Budget Department Date

\_\_\_\_\_  
Finance Department Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts require brackets.