Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Sheriff's Office

Board Action

File #: 19-215

Commissioner Worley - Sheriff's Office - Appropriation of Additional Funds to House Inmates Out of County for March & April 2019 ***($35,768)***

STAFF CONTACT

Alan Cloninger - Sheriff - 704-869-6860

BUDGET IMPACT

Appropriation from Fund Balance

BUDGET ORDINANCE IMPACT

Appropriate from Fund Balance $35,768

BACKGROUND

The jail population for March and April 2019 exceeded operational capacity (526) daily. As a result, inmates were shipped to the following counties: Mecklenburg, Polk, and Transylvania. Inmates were housed between 1-30 days. The total cost for March and April is $35,768. The Sheriff's Office does not have funds allocated for this expense. It is our expectation that additional inmates will have to be shipped until the population subsides or the jail expansion is fulfilled.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and Housing Invoices

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhillips	RWorley	Vote
2019-159	05/28/2019	RW	CB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4315 SHERIFF'S OFFICE
Dept. # Department Name

Sheriff Alan Cloninger 5/10/2019
Department Director's Name Date

TYPE OF REQUEST:

[ ] Line Item Transfer Within Department & Fund

[ ] Line Item Transfer Between Funds *

[ ] Project Transfer Within Department & Fund

[X] Additional Appropriation of Funds *

[ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FUND BALANCE APPROPRIATED	010-99-9900-0000-490000	{35,768}
INMATES HOUSED OUT OF COUNTY	010-02-4315-4323-530015-18126	35,768

JUSTIFICATION FOR REQUEST:

The jail population for March and April 2019 exceeded operational capacity (526) daily. As a result, inmates were shipped to the following counties: Mecklenburg, Polk, and Transylvania. Inmates were housed between 1-30 days. The total cost for March and April is $35,768. The Sheriff's Office does not have funds allocated for this expense. It is our expectation that additional inmates will have to be shipped until the population subsides or the jail expansion is fulfilled.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

RECEIVED
APR 17 2019
Initial:

Mecklenburg County Sheriff's Office
Sheriff Garry L. McFadden

AW
4-4-19

Bill To	Gaston County Sheriff's Office ATTN: Accounts Payable 425 Dr. Martin Luther King Jr. Gastonia, NC 28052	Invoice Date: Invoice Number: Agreement Number: Tax Identification #: Payment Terms:	4/3/2019 SHF5607 Due Upon Receipt
Remit To	Mecklenburg County Jail - North 5235 Spector Drive Charlotte, NC 28269 704-336-8100	AMOUNT DUE:	**$8,720.00**

For Billing Questions, please contact Amy Montgomery at
Amy.Montgomery@mecklenburgcountync.gov or 980-314-5505

Services	Quantity	UOM	Unit Amount	Net Amount
Gaston County Billing March 2019	218.00	Days	$40.00	$8,720.00
TOTAL AMOUNT DUE:				**$8,720.00**

Mecklenburg County Sheriff's Office
Sheriff Garry L. McFadden

Bill To	Gaston County Sheriff's Office ATTN: Accounts Payable 425 Dr. Martin Luther King Jr. Gastonia, NC 28052	Invoice Date: Invoice Number: Agreement Number: Tax Identification #: Payment Terms:	5/2/2019 SHF5618 Due Upon Receipt
Remit To	Mecklenburg County Jail - North 5235 Spector Drive Charlotte, NC 28269 704-336-8100	AMOUNT DUE:	**$7,320.00**

5-2-19 CH

For Billing Questions, please contact Amy Montgomery at
Amy.Montgomery@mecklenburgcountync.gov or 980-314-5505

Services	Quantity	UOM	Unit Amount	Net Amount
Gaston County Billing April 2019	183.00	Days	$40.00	$7,320.00
TOTAL AMOUNT DUE:				**$7,320.00**

RECEIVED
APR 09 2019
Initial:

Transylvania County Detention Center

153 Public Safety Way
Brevard, NC 28712

Agency Billing Report

From: 03/01/2019 to 03/31/2019

Bill To: Gaston **Daily Rate:** $40.00

Name	Booking ID	Admitted	Released	Billed Days	Amount
		03/16/2019	04/01/2019	16	$640.00
		03/03/2019	03/16/2019	14	$560.00
		02/24/2019	03/03/2019	3	$120.00
		03/31/2019	04/05/2019	1	$40.00
		01/19/2019	04/06/2019	31	$1,240.00
		01/27/2019	03/03/2019	3	$120.00
		03/22/2019		10	$400.00
		03/16/2019	03/22/2019	7	$280.00
		02/05/2019	03/16/2019	16	$640.00
		02/09/2019	04/01/2019	31	$1,240.00
		03/31/2019	04/06/2019	1	$40.00
		02/24/2019	03/03/2019	3	$120.00
		03/31/2019		1	$40.00
		03/03/2019	04/01/2019	29	$1,160.00
		03/03/2019	03/16/2019	14	$560.00
		02/09/2019	03/03/2019	3	$120.00
			Totals:	183	$7,320.00

Examined and certified correct this the
8TH Day of April, 2019

OFFICE OF THE SHERIFF

David A. Mahoney, Sheriff

TRANSYLVANIA COUNTY
153 PUBLIC SAFETY WAY
BREVARD, NC 28712

Telephone 828-884-3168
Fax 828-884-6890

RECEIVED
APR 09 2019
Initial:

April 9, 2019

Attached is an invoice for monthly medications for an inmate(s) that we housed for you in the Transylvania County Detention Center. Please remit payment to the Detention Center.

	$19.30
	$3.43
	$5.10
Total	$ 27.83

Thank you,

Capt. Jeremy Queen

Jail Administrator

"To Protect and To Serve"

Transylvania County Detention Center

153 Public Safety Way
Brevard, NC 28712

Agency Billing Report

From: 04/01/2019 to 04/30/2019

Bill To: Gaston **Daily Rate:** $40.00

Name	Booking ID	Admitted	Released	Billed Days	Amount
		03/16/2019	04/01/2019	1	$40.00
		04/21/2019		10	$400.00
		04/28/2019		3	$120.00
		04/28/2019		3	$120.00
		03/31/2019	04/05/2019	5	$200.00
		01/19/2019	04/06/2019	6	$240.00
		03/22/2019	04/14/2019	14	$560.00
		04/28/2019		3	$120.00
		04/28/2019		3	$120.00
		04/28/2019		3	$120.00
		02/09/2019	04/01/2019	1	$40.00
		03/31/2019	04/06/2019	6	$240.00
		04/28/2019		3	$120.00
		04/28/2019		3	$120.00
		04/21/2019	04/28/2019	8	$320.00
		04/07/2019	04/28/2019	22	$880.00
		04/21/2019	04/28/2019	8	$320.00
		03/31/2019		30	$1,200.00
		03/03/2019	04/01/2019	1	$40.00
		04/06/2019	04/21/2019	16	$640.00
		04/28/2019		3	$120.00
			Totals:	152	$6,080.00

Examined and certified correct this the

1ST Day of May, 20 19

Polk County Sheriff's Office

164 Government Complex Dr.
Columbus, NC 28722

Agency Billing Report

From: 04/01/2019 to 04/30/2019

Bill To: Gaston **Daily Rate:** $45.00

Name	Booking ID	Admitted	Released	Billed Days	Amount
		04/17/2019		14	$630.00
		04/17/2019		14	$630.00
		04/17/2019	04/27/2019	11	$495.00
		04/17/2019	04/27/2019	11	$495.00
		04/17/2019		14	$630.00
		04/17/2019	04/27/2019	11	$495.00
		04/28/2019		3	$135.00
		04/17/2019		14	$630.00
		04/17/2019		14	$630.00
		04/17/2019		14	$630.00
		04/28/2019		3	$135.00
		04/28/2019		3	$135.00
		04/17/2019		14	$630.00
			Totals:	140	$6,300.00

Examined and certified correct this the

2nd Day of May, 2019