



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-246

Commissioner Worley - Budget & Strategy To Accept and Appropriate Grant Funds Designated for COVID-19 Support for County Confinement Facilities (*Sheriff's Office - \$102,940*)

STAFF CONTACT

Pat Laws - Budget and Strategy - (704) 866-3771

BUDGET IMPACT

Appropriate NCDHHS Federal pass-through funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. Limitations in jails and detention centers may not allow for proper social distancing to be maintained. In addition, holding conditions, the complexity of continual jail staff rotations, and frequent movement of Detainees may facilitate the transmission of COVID-19 in jails and detention centers. Because of the possibility for the rapid spread of COVID-19 in local confinement facilities, immediate investigation and control measures are necessary. The purpose of this award is to meet the need to combat COVID-19 in confinement facilities. Additionally, as confinement facilities are reopened for visitors and service/care providers, mitigation of new transmission of COVID-19 must be addressed.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPHbeck	RWorley	Vote
2022-180	06/28/2022	RW	TP	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name

Alan Cloninger 06/14/2022
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	<div>Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-</div>	<div>Ex. \$5,000</div> <div>Ex. (\$5,000)</div>
Ex. Employee Training		
COVID: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0034	(28,722.00)
Overtime: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0034	10,000.00
FICA: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0034	764.00
Retire: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0034	1,690.00
401K: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510102-G0034	6.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520002-G0034	1,200.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520007-G0034	6,160.00
Equip<\$5K: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0034	8,902.00
COVID: Confinement Facilities	4000-SHF-000-00000-000000-0000000-0000-02-410000-G0034	(74,218.00)
Transfer to Gen Govt Capital (MYF)	4000-000-000-00000-000000-0000000-0000-98-584005	74,218.00
Transfer from CIF Fund	4005-000-000-00000-000000-0000000-0000-98-484000	(74,218.00)
Equip>\$5K: Confinement Facilities	4005-SHF-000-00000-000000-0000000-0000-02-540002-G0034	74,218.00

JUSTIFICATION FOR REQUEST: The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. Limitations in jails and detention centers may not allow for proper social distancing to be maintained. In addition, holding conditions, the complexity of continual jail staff rotations, and frequent movement of Detainees may facilitate the transmission of COVID-19 in jails and detention centers. Because of the possibility for the rapid spread of COVID-19 in local confinement facilities, immediate investigation and control measures are necessary. The purpose of this award is to meet the need to combat COVID-19 in confinement facilities. Additionally, as confinement facilities are reopened for visitors and service/care providers, mitigation of new transmission of COVID-19 must be addressed.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.