

## **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# Parks & Recreation Board Action

File #: 23-128

Commissioner Cloninger - Parks and Recreation - To Appropriate Additional Funds for the ADA Trail at Dallas Park (\$183,142)

#### STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

### **BUDGET IMPACT**

Appropriate additional funding from Parks and Recreation for Dallas Park ADA trail construction.

#### **BUDGET ORDINANCE IMPACT**

Increase trail funding in the amount of \$183,142. Funding is available in the current Parks and Recreation budget.

#### **BACKGROUND**

Parks and Recreation received a Parks and Recreation Trust Fund Grant in 2019. Amenities funded by the grant include a splash pad, playground, picnic shelter, new restroom building, and ADA paved walking trail.

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Laserfiche Users

Budget Change Request (BCR)

#### DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M2 **CBrown CCloninger AFraley BHovis** KJohnson RWorley Vote TKeigher Α 2023-108 03/28/2023 BH TK Α Α Α Α U. **DISTRIBUTION:**

GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
то:	Dr. Kim S. Eagle, County Manager	
FROM:	6120 Parks and Recreation	
	Dept. Code Department Name	
	Cathy Hart 3/13/2023	
Department Director Date		
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments  Line-Item Transfer Between Departments  *Requires resolution by the Bo	iation of Funds*
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXXXXXXXXXXXX	Ex. (\$5,000)
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-000000-01-520011-	Ex. \$5,000
Furn/Equip<\$5K	1000-PRK-000-00000-000000-000000-04-520020-	\$ (148,653.00)
Repairs & Maintenance	1000-PRK-000-00000-000000-000000-04-530023-	\$ (34,489.00)
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 183,142.00
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (183,142.00)
Transfer to CIP	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584095-	\$ 183,142.00
Transfer from CIF	4095-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (183,142.00)
Dallas Park Expansion	4095-PRK-000-00000-000000-000000-04-540006-16236	\$ 183,142.00
Check cell- Amounts must sum to \$0 \$		
** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.		
JUSTIFICATION FOR REQUEST:		
Additional funds are needed to cover costs for the proposed ADA walking trail at Dallas Park. This price does cover funds needed for contingency as well.		