



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-177

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Federal Grant Funds in the Amount of \$25,000 from the National Children's Alliance for the Child Advocacy Center (**100% Federal Grant Funds**)

STAFF CONTACT

Angela Karchmer - DHHS Social Services-CAC - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$25,000 and appropriate \$25,000 into Professional Services account.

BACKGROUND

In April, 2018, the Child Advocacy Center received notification that we were approved to receive \$25,000 in grant funds from the National Children's Alliance. These funds will be used for training, supplies and Mental Health contracts. The funds received require appropriation to the FY2017-2018 Social Services Budget. These funds will be carried forward into the new fiscal year so funds can be expensed until December 31, 2018.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Pittsbeck	Warley	Vote
2018-124	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	<u>Earl Mathers</u> COUNTY MANAGER
FROM:	<u>5585 DHHS- Social Services</u>
	<u>Dept. # Department Name</u>
	<u>Department Director's Name Date</u>

TYPE OF REQUEST:	
☐ Line Item Transfer Within Department & Fund	☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund	☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

JUSTIFICATION FOR REQUEST:

In April, 2018, the Child Advocacy Center received notification that we were approved to receive \$25,000 in grant funds from the National Children's Alliance. These funds will be used for training, supplies and Mental Health contracts. The funds received require appropriation to the FY2017-2018 Social Services Budget. These funds will be carried forward into the new fiscal year so funds can be expensed until December 31, 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.