

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600 DHHS/Social Services Div.

Dept. # Department Name

Angela Karchmer 7/8/2020

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only</small> <small>(See Note Below)</small>
Shelter - Donations	020-05-5582-0000-415001-	(19,723)
Nutrition: Donations	020-05-5622-0000-415003-	(1,367)
Employee Activities:Donations	020-05-4790-0000-415001-18142	(1,800)
Adult Services Donations	020-05-5600-0000-415001-	(910)
CAC Donations	020-05-5585-0000-415001-	(485)
Shelter - Child Care Program	020-05-5582-0000-560000-09253	18,251
Shelter Donations	020-05-5582-0000-560000-08162	1,472
Special Programs:Donations Nutrition	020-05-5600-0000-560000-15259	1,367
Employee Activities Donations	020-05-4790-0000-560000-18142	1,800
Adult Services Donations	020-05-5600-0000-560000-08159	910
CAC Donations	020-05-5585-0000-560000-16282	485

JUSTIFICATION FOR REQUEST:

During the month of June, 2020 of FY2019-2020, Gaston County citizens and organizations donated a total of \$24,285 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2019-2020 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.