

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
 Dept. Code Department Name

Brittain Kenney 01/06/2026

Department Director Date

REQUEST TYPE:

| | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | |

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|----------|--------|--------|---------|--------|---------|--------|------|-----|------|--|--|------|-----|-----|-------|--------|--------|------|----|--------|------|--|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ACCOUNT NUMBER | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund</th><th>Dept</th><th>Div</th><th>SubDiv</th><th>Prog</th><th>SubProg</th><th>Future</th><th>Func</th><th>Obj</th><th>Proj</th><th></th><th></th></tr> </thead> <tbody> <tr> <td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXX</td><td></td><td></td></tr> </tbody> </table> | | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | | | XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXX | | |
| Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | | | | | | | | | | | | | | | | |
| XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXX | | | | | | | | | | | | | | | | |
| As it appears in Munis | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Balance Appropriated | 2055-NDP-000-00000-FBApro-0000000-0000-99-490000- | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Services | 2055-HLT-000-00000-WBTVGM-StratgG-0000-05-530015- | | | | | | | | | | | | | | | | | | | | | | | | |

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$140,000.00 /Project Total \$320,000.00 of our allotment for Prevent Misuse of Opioids will be used to support a county-wide public awareness initiative focused on prevention, education, and community outreach. The initiative will be implemented in partnership with WBTV and will utilize a mix of broadcast and digital communications. The effort will be coordinated with Gaston County Communications and aligned with priorities identified by the Opioid Settlement Team. WBTV will be responsible for campaign management. Year 1 (July 1st, 2026 – June 30, 2027) \$140,000.00 Year 1 Only

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.