



Gaston County

Gaston County
Board of Commissioners
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Animal Care and Enforcement Board Action

File #: 18-105

Commissioner Hovis - Animal Care and Enforcement - To Appropriate Spay/Neuter Program Donations that Reverted to Fund Balance in Prior Fiscal Years into Spay/Neuter Vouchers **(\$10,574)**

STAFF CONTACT

Kristine Blankenship, DVM - Animal Care and Enforcement - 704-922-2176

BUDGET IMPACT

Appropriate reverted donations from previous fiscal years from Fund Balance.

BUDGET ORDINANCE IMPACT

Additional County Funds from Reverted Fund Balance in the amount of \$10,574.

BACKGROUND

Money received in donations earmarked by donor for the spay/neuter voucher program reverts back into fund balance at the end of the fiscal year if not spent. GCACE would like the donations (totaling \$10,574) that was put into fund balance in the past year to be appropriated to the current fiscal year 17-18 into the Spay/Neuter Voucher account for use to provide funding to citizens that fall below 300% federal poverty level to assist in spay/neuter of their pets. This will help decrease the number of unwanted pets in Gaston County.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-084	04/24/2018	TK	TP	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4380 GC Animal Care and Enforcement
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Fund Balance Appropriated	010-01-9900-0000-490000		[10,574.00]
Spay/Neuter Voucher	010-02-4380-0000-560000-SpyNu		10,574.00

JUSTIFICATION FOR REQUEST:

During fiscal years 2016 and 2017 the revenue account 010-02-4380-0000-415001 (donations) has received \$10,574.00 of unappropriated funds that has reverted back to fund balance at the end of each fiscal year. This Budget Change Request appropriates the revenue back into the Special Programs-spay/neuter voucher program to assist Gaston County citizens that fall below 300 % of the federal poverty level have their pets spayed or neutered. The donations will help decrease the unwanted pet population in Gaston County.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.