GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: OCI — Dept. Code; OFFICE OF CAPITAL IMPROVEMENTS — Department Name

RAY MAXWELL — Department Director; 02/09/26 — Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☑ Line-Item Transfer Between Funds*
- ☐ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
ProfSvcsCap: ARPA: Chapel Grov	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	$ 55,827.00
ARPA: Lowell Elem Water Line	4005-PWK-000-00000-School-LowelES-0000-01-540007-AR008	$ 790.00
Transfer from General Fund	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (56,617.00)
Transfer to Capital Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	$ 56,617.00
Salaries: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510001-AR012	$ (56,617.00)
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ 56,617.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ (56,617.00)
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

MOVING AVAILABLE PROJECT FUNDS FOR WATERLINE PROJECT