



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy Board Action

File #: 22-011

Commissioner Brown - Budget & Strategy - To Approve the Carry Forward of \$373,919.25 in FY21 Enterprise Funds for Capital Improvements and Outlay

STAFF CONTACT

Taylor Drury - Budget & Strategy - 704-866-3122

BUDGET IMPACT

Carry forward \$373,919.25 in capital improvement and outlay funds. Appropriate \$373,919.25 in enterprise fund balance. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase enterprise fund capital expenditures by \$373,919.25. Increase enterprise fund revenues by \$373,919.25 (enterprise fund balance).

BACKGROUND

N/A

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	JPhilbeck	RWorley	Vote
2022-015	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy
Dept. # Department Name

Janet Schafer 1/6/22
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Other Improv & Cap Outlay Fund Balance Appropriated	060-08-4720-0000-540006- 060-99-9900-0000-490000-	\$373,919.25 (\$373,919.25)

JUSTIFICATION FOR REQUEST:

This BCR is for the carry forward of \$373,919.25 currently available in FY21. Fund 60 is an enterprise fund so no additional County dollars are being requested.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.