



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-517

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds from the Governor's Crime Commission for the Justice Assistance Block Grant for the Sheriff's Office **(\$24,464)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase in grant revenue and allowable expenditures.

BUDGET ORDINANCE IMPACT

FY 23 increase in federal revenue and associated expense \$24,464.

BACKGROUND

The Sheriff's Office has been awarded a one-year JAG Block Grant (10/01/22-09/30/23). Justice Assistance Grant funding provides criminal justice improvements to support law enforcement. The Sheriff's Office will purchase additional e-Citation printers to add to the 11 already in use. With the increase in reporting demands, an e-Citation system allows law enforcement agencies to efficiently meet the growing data collection and reporting workload.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	Worley	Vote
2022-381	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name

Janet Schafer 11/302022
Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

Additional Appropriation of Funds*

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">5</td> <td style="text-align: center;">6</td> <td style="text-align: center;">7</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">6</td> <td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td> <td style="text-align: center;">Dept</td> <td style="text-align: center;">Div</td> <td style="text-align: center;">SubDiv</td> <td style="text-align: center;">Prog</td> <td style="text-align: center;">SubProg</td> <td style="text-align: center;">Future</td> <td style="text-align: center;">Func</td> <td style="text-align: center;">Obj</td> <td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxx</td> <td style="text-align: center;">xxxxx</td> <td style="text-align: center;">xxxxxxx</td> <td style="text-align: center;">xxxxxxx</td> <td style="text-align: center;">xxxx</td> <td style="text-align: center;">xx</td> <td style="text-align: center;">xxxxxxx</td> <td style="text-align: center;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Whole dollars only
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xxxx	xxx	xxx	xxxxx	xxxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
FedGrtRev: FY23 GCC JAG Block	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0064	(\$24,464)																														
F/E<\$5K: FY23 GCC JAG Block Grt	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0064	\$24,464																														

JUSTIFICATION FOR REQUEST:

The Sheriff's Office has been awarded a one-year Justice Assistance Block Grant by the Governor's Crime Commission to purchase equipment. The Sheriff's Office will purchase additional e-Citation printers to add to the 11 already in use. With the increase in reporting demands, an e-Citation system allows law enforcement agencies to efficiently meet the growing data collection and reporting workload.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.