

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582 Hope United Survivors Network

Dept. # Department Name

Tara Joyner 9/07/21

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FVPSA Grant	010-05-5810-5582-425009-22514	(\$45,000)
Salaries: FVPSA Grant	010-05-5810-5582-510001-22514	\$32,350
FICA: FVPSA Grant	010-05-5810-5582-510100-22514	\$2,225
Retire: FVPSA Grant	010-05-5810-5582-510101-22514	\$3,590
Health Ins: FVPSA Grant	010-05-5810-5582-510103-22514	\$6,325
Dental Ins.: FVPSA Grant	010-05-5810-5582-510108-22514	\$140
Life Ins.: FVPSA Grant	010-05-5810-5582-510109-22514	\$120
Training: FVPSA Grant	010-05-5810-5582-520011-22514	\$250

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention and Services Act (FVPSA) provides Federal pass-through grant funds through the NC Department of Administration. Funding covers the partial salary and benefits for the domestic violence shelter's Public Outreach Specialist. There is a 20% match (\$9,000).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.